



NTD

National Transit Database
Federal Transit Administration

2003 Transit Profiles Top 50 Agencies

CAUTION: Extensive efforts have been made to assure the quality of information contained in this report. It is impossible, however, to achieve complete accuracy and consistency of the reported data. In addition, the reported data do not include all relevant information generally necessary to explain apparent differences in performance (e.g., information related to work rules, topography, climate, and unusual events such as strikes and service start-ups). Users of this report, therefore, should be careful not to draw unwarranted conclusions based solely on the data contained herein.

Federal Transit Administration's Home Page

For information about National Transit Database publications and seminars see FTA's Home Page at:

<http://www.fta.dot.gov>

or

visit the National Transit Database web site:

<http://www.NTDProgram.com>

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2003 Transit Profiles — Top Fifty Agencies

Appendix A 2003 Aggregate Profile – Fifty Largest Agencies

**Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report
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**Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report
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Introduction

This volume of the National Transit Database (NTD) Annual Report consists of transit profiles for each of top 50 transit agencies filing an NTD annual report for the 2003 report year. These agencies were selected based on operating funds expended. Each profile consists of general, financial, and modal data, as well as performance and trend indicators.

For the 2003 report year 622 transit agencies submitted reports to the NTD. Of these, 74 reporting agencies operated nine or fewer vehicles across all modes and types of service and received waivers from detailed reporting. No agencies were deleted for this report year, thus 548 transit agencies are included in the 2003 NTD.

Over the last few years the NTD has undergone significant changes and enhancements and the profiles have been redesigned to accommodate these changes.

Safety and Security is now a separate module within the NTD. Data is reported either monthly or quarterly depending upon agency size. Published safety and security data will be available in the near future.

Summary of changes:

- The 2000 US Census defined urbanized areas (UZAs) were implemented for the 2003 report year.
- New category for sources of capital funds (other) which includes directly generated funds such as fare revenues, auxiliary transportation funds, park and ride revenues, etc.
- All modes reported by transit agencies are now shown in the profile. The modal data is displayed in rows instead of columns.
- Fare revenues earned by mode.
- Trends in cost efficiency, effectiveness and service effectiveness now show up to nine years.

The top portion of the profiles contains both general and financial information. General information includes urbanized area statistics, service area statistics, service consumption (system wide), service supplied (system wide) and vehicles operated in maximum service.

Financial information includes fare revenues earned, fare revenues applied to operations, sources of operating funds expended, summary of operating expenses, sources of capital funds expended and uses of capital funds. Two pie charts graphically depict sources of operating funds expended and capital funds expended. No chart appears when an agency's report indicates a zero value or only one funding source.

The remainder of the profile presents information at mode level. All modes are included. Bus and heavy rail always appear first and second if operated by an agency.

Fixed guideway directional route miles include the total directional route mileage at the agency's fiscal year end. Fixed guideway segments used by more than one agency are included for each agency reporting the segments.

Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the last nine years for the modes shown in lines one and two.

Anomalies may exist in these graphs as the result of one or more of the following:

- A report may not have been received for a particular year
- A waiver may have been granted
- Following validation, data may have been partially or completely deleted, or
- Data may have been deemed questionable in a particular year.

Where data is deemed questionable it is included in the profiles followed by a "Q". However, no "Q" is indicated for questionable data items included in the graphs.

The data affected are those where the agency may have failed to respond satisfactorily to questions raised during the validation process and/or perhaps the agency did not collect the data in accordance with

2003 Transit Profiles — Top Fifty Agencies

FTA's definitions and requirements. Additionally, data may also have been waived, deleted or not reported, in such instances the following codes are used:

Code	Indication
Q	Questionable
W	Waived
D	Deleted (Some or all data was deleted.)
N	Not reported

For transit agencies that have purchased transportation contracts where the contractor is a private entity filing a separate NTD report, the data for the buyer and seller(s) are aggregated for service supplied and consumed. Thus, the aggregate profile shows the overall purchased service under contract.

When an aggregate profile is provided, the profile's header indicates the agencies under contract included in the profile.

The urbanized area statistics, service area statistics, sources of operating funds expended, summary of operating expenses, sources of capital funds expended, and uses of capital are those of the transit agency buying the service. All other items are aggregate data or computations using the aggregate data. However, there likely are differences in operating expenses and operating funds applied between the transit agency and its contractor(s) when the fiscal years are not the same.

Footnotes have been added to explain unusual circumstances, or when some data clarification is needed.

Appendix A provides an aggregate profile for all transit agencies included in the 2003 database. Appendix B identifies agencies receiving FTA-approved reporting exemptions. Appendix C provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the algorithms used in determining these items.

Additional National Transit Database publications include:

- The Data Tables,
- National Transit Summaries and Trends, and
- Transit Profiles – All Reporting Agencies.

All are published annually and are available for viewing or download at <http://www.ntdprogram.com>.

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	
Service Area Statistics	
Square Miles	2,134
Population	1,774,300

Service Consumption

Annual Passenger Miles	532,406,507
Annual Unlinked Trips	98,547,887
Average Weekday Unlinked Trips	329,293
Average Saturday Unlinked Trips	159,549
Average Sunday Unlinked Trips	111,374
Service Supplied	
Annual Vehicle Revenue Miles	57,013,513
Annual Vehicle Revenue Hours	3,976,491
Vehicles Operated in Maximum Service	2,626
Vehicles Available for Maximum Service	2,798
Base Period Requirement	693

Financial Information

Fare Revenues Earned

	\$75,485,244
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$75,679,704
Local Funds (65%)	255,705,389
State Funds (0%)	851,188
Federal Assistance (6%)	22,542,434
Other Funds (10%)	39,124,538
Total Operating Funds Expended	\$393,903,253
Sources of Capital Funds Expended	
Local funds (64%)	\$71,976,152
State Funds (0%)	347,249
Federal Assistance (36%)	40,591,451
Other Funds (0%)	0
Total Capital Funds Expended	\$112,914,852

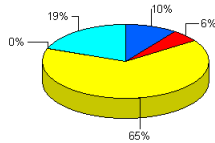
Summary of Operating Expenses

Salary, Wages and Benefits	\$262,549,767
Materials and Supplies	39,180,222
Purchased Transportation	34,203,475
Other Operating Expenses	52,795,765
Total Operating Expenses	\$388,729,229
Reconciling Cash Expenditures	\$5,174,021

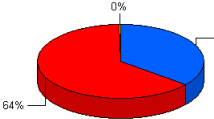
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,183	0	\$31,484,939	\$6,657,525	\$45,638,361	\$4,809,095	\$88,589,920
Demand Response	0	379	\$1,776,830	\$2,197,805	\$0	\$141,218	\$4,115,853
Light Rail	3	0	\$0	\$0	\$1,496	\$0	\$1,496
Trolleybus	167	0	\$3,082,449	\$870,393	\$10,986,101	\$732,974	\$15,671,917
Vanpool	894	0	\$3,500,870	\$898,294	\$0	\$136,502	\$4,535,666
Total	2,247	379	\$39,845,088	\$10,624,017	\$56,625,958	\$5,819,789	\$112,914,852

Sources of Operating Funds Expended



Sources of Capital Funds Expended

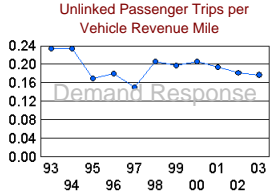
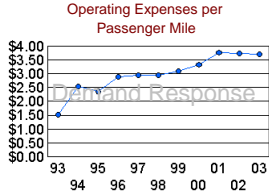
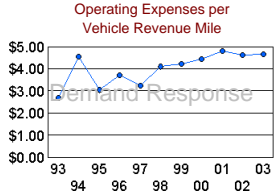
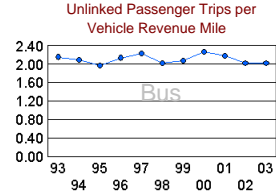
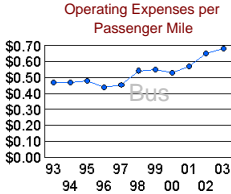
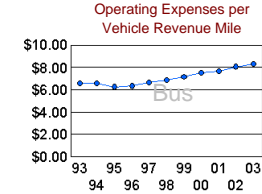


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$294,146,010	\$52,181,801	88,589,920	433,019,222	35,216,587	71,009,626	2,641,815	252.1	1,183	6.6	1,183	1.68	0%
Demand Response	\$43,530,523	\$527,979	4,115,853	9,371,221	1,661,625	1,661,625	610,993	N/A	399	3.1	379	N/A	5%
Trolleybus	\$42,331,347	\$17,695,832	15,671,917	42,467,497	3,385,213	23,679,298	462,287	116.9	167	10.5	167	1.18	0%
Vanpool	\$7,299,846	\$4,860,704	4,535,666	44,729,220	8,997,627	1,793,748	250,266	N/A	1,044	3.7	894	N/A	17%
Light Rail	\$1,421,503	\$218,928	1,496	410,245	42,865	403,590	11,130	3.7	5	75.2	3	1.00	67%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.35	\$0.68	2.02
Demand Response	\$4.65	\$3.70	0.18
Trolleybus	\$12.50	\$1.00	6.99
Vanpool	\$0.81	\$0.16	0.20
Light Rail	\$33.16	\$3.47	9.42



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	
Service Area Statistics	
Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	414,940,206
Annual Unlinked Trips	98,502,917
Average Weekday Unlinked Trips	312,213
Average Saturday Unlinked Trips	208,901
Average Sunday Unlinked Trips	138,375
Service Supplied	
Annual Vehicle Revenue Miles	35,478,454
Annual Vehicle Revenue Hours	2,629,937
Vehicles Operated in Maximum Service	812
Vehicles Available for Maximum Service	949
Base Period Requirement	350

Financial Information

Fare Revenues Earned

\$54,444,840

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$54,444,840
Local Funds	(61%)	163,308,627
State Funds	(1%)	1,373,249
Federal Assistance	(12%)	32,996,566
Other Funds	(5%)	13,457,706
Total Operating Funds Expended		\$265,580,988
Local funds	(30%)	\$39,621,821
State Funds	(0%)	564,812
Federal Assistance	(69%)	90,551,934
Other Funds	(0%)	0
Total Capital Funds Expended		\$130,738,567

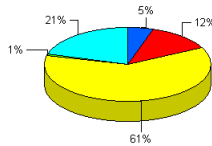
Summary of Operating Expenses

Salary, Wages and Benefits	\$175,910,052
Materials and Supplies	19,778,736
Purchased Transportation	13,120,334
Other Operating Expenses	36,310,401
Total Operating Expenses	\$245,119,523
Reconciling Cash Expenditures	\$20,461,465

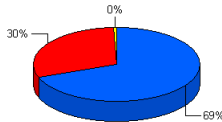
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	562	0	\$16,518,491	\$3,466,642	\$9,110,604	\$1,570,657	\$30,666,394
Demand Response	0	181	\$649,238	\$0	\$0	\$0	\$649,238
Light Rail	69	0	\$16,725,728	\$74,464,984	\$8,144,957	\$87,266	\$99,422,935
Total	631	181	\$33,893,457	\$77,931,626	\$17,255,561	\$1,657,923	\$130,738,567

Sources of Operating Funds Expended



Sources of Capital Funds Expended

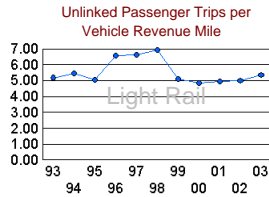
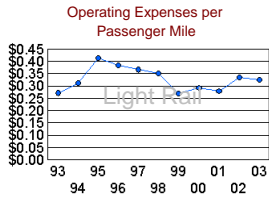
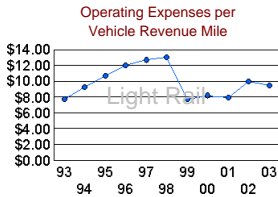
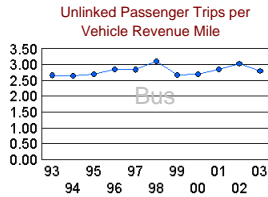
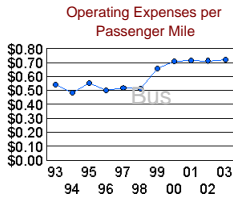
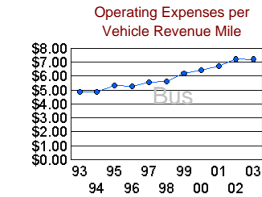


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,402,358	\$18,287,542	30,666,394	237,345,046	23,776,175	66,434,912	1,882,890	2.4	655	7.7	562	1.78	17%
Light Rail	\$55,295,890	\$36,044,941	99,422,935	169,571,618	5,823,757	31,149,038	351,764	81.3	83	11.6	69	1.21	20%
Demand Response	\$18,421,275	\$112,357	649,238	8,023,542	5,878,522	918,967	395,283	N/A	211	4.0	181	N/A	17%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.21	\$91.03	\$0.72	\$2.58	2.79	35.28
Light Rail	\$9.49	\$157.20	\$0.33	\$1.78	5.35	88.55
Demand Response	\$3.13	\$46.60	\$2.30	\$20.05	0.16	2.32



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	193,507,330
Annual Unlinked Trips	24,543,754
Average Weekday Unlinked Trips	71,448
Average Saturday Unlinked Trips	57,061
Average Sunday Unlinked Trips	56,319

Service Supplied

Annual Vehicle Revenue Miles	1,075,571
Annual Vehicle Revenue Hours	136,159
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	29
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$50,504,731

Sources of Operating Funds Expended

Fare Revenues	(32%)	\$50,504,731
Local Funds	(0%)	0
State Funds	(23%)	37,286,623
Federal Assistance	(0%)	0
Other Funds	(45%)	71,654,400

Total Operating Funds Expended \$159,445,754

Sources of Capital Funds Expended

Local funds	(0%)	\$110,055
State Funds	(80%)	67,373,480
Federal Assistance	(20%)	16,755,033
Other Funds	(0%)	0

Total Capital Funds Expended \$84,238,568

Summary of Operating Expenses

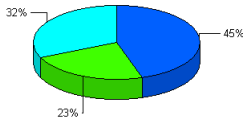
Salary, Wages and Benefits	\$103,942,255
Materials and Supplies	39,390,115
Purchased Transportation	0
Other Operating Expenses	16,113,384
Total Operating Expenses	\$159,445,754

Reconciling Cash Expenditures

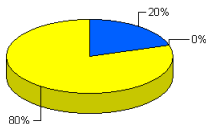
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	23	0	\$47,627,587	\$1,919,563	\$34,691,418	\$0	\$84,238,568

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$159,445,754	\$50,504,731	84,238,568	193,507,330	1,075,571	24,543,754	136,159	245.8	29	32.6	23	1.16	26%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$148.24

Operating Expense per Vehicle Revenue Hour

\$1,171.03

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.82

Operating Expense per Unlinked Passenger Trip

\$6.50

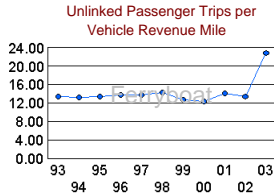
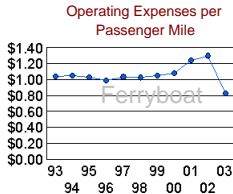
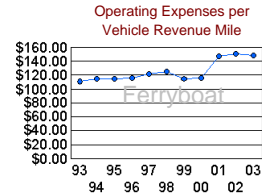
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

22.82

Unlinked Passenger Trips per Vehicle Revenue Hour

180.26



Central Puget Sound Regional Transit Authority (ST)

Executive Director: Ms. Joni Earl
(206) 398-5450

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	954
Population	2,712,205

Service Consumption

Annual Passenger Miles	18,972,495
Annual Unlinked Trips	1,017,956
Average Weekday Unlinked Trips	5,237
Average Saturday Unlinked Trips	1,555
Average Sunday Unlinked Trips	994

Service Supplied

Annual Vehicle Revenue Miles	416,383
Annual Vehicle Revenue Hours	11,597
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	72
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$11,624,553

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$11,624,553
Local Funds	(83%)	70,257,620
State Funds	(0%)	0
Federal Assistance	(0%)	89,080
Other Funds	(3%)	2,291,154
Total Operating Funds Expended		\$84,262,407

Sources of Capital Funds Expended

Local funds	(93%)	\$369,175,821
State Funds	(0%)	70,582
Federal Assistance	(7%)	26,790,097
Other Funds	(0%)	0
Total Capital Funds Expended		\$396,036,500

Summary of Operating Expenses

Salary, Wages and Benefits	\$911,289
Materials and Supplies	786,060
Purchased Transportation	43,638,127
Other Operating Expenses	15,072,688
Total Operating Expenses	\$60,408,164

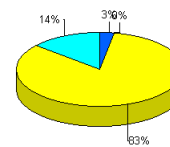
Purchased Transportation Reported Separately \$40,341,055

Reconciling Cash Expenditures \$23,854,243

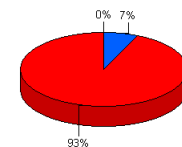
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	0	\$0	\$55,506,219	\$22,640,344	\$1,017,657	\$79,164,220
Commuter Rail	0	26	\$32,385,976	\$155,593,087	\$9,029,904	\$2,707,503	\$199,716,470
Light Rail	2	0	\$8,084,117	\$107,502,178	\$512,775	\$1,056,740	\$117,155,810
Trolleybus	0	0	\$0	\$0	\$0	\$0	\$0
Total	2	0	\$40,470,093	\$318,601,484	\$32,183,023	\$4,781,900	\$396,036,500

Sources of Operating Funds Expended



Sources of Capital Funds Expended

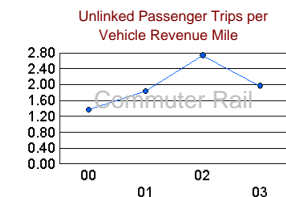
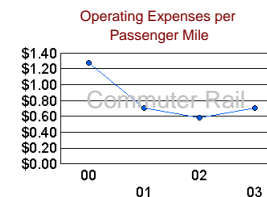
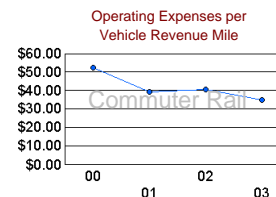
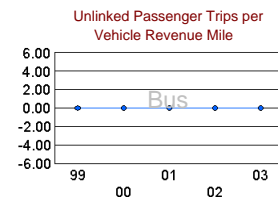
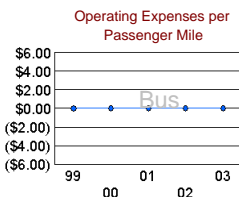
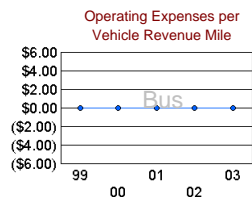


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$45,330,439	\$9,659,890	79,164,220	0	0	0	0	0.0		0.0		N/A	
Commuter Rail	\$13,302,752	\$1,843,301	199,716,470	18,972,495	381,996	751,163	9,769	78.6	69	2.5	26	0	165%
Light Rail	\$1,627,564	\$0	117,155,810	0	34,387	266,793	1,828	3.6	3	1.0	2	1.00	50%
Trolleybus	\$147,409	\$121,362	0	0	0	0	0	0.0		0.0		N/A	

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus						
Commuter Rail	\$34.82	\$1,361.73	\$0.70	\$17.71	1.97	76.89
Light Rail	\$47.33	\$890.35	\$0.00	\$6.10	7.76	145.95
Trolleybus			\$0.00			



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	34,74,234

Service Area Statistics

Square Miles	3,244
Population	4,510,400

Service Consumption

Annual Passenger Miles	1,874,755,772
Annual Unlinked Trips	388,605,206
Average Weekday Unlinked Trips	1,270,617
Average Saturday Unlinked Trips	717,278
Average Sunday Unlinked Trips	496,593

Service Supplied

Annual Vehicle Revenue Miles	85,587,354
Annual Vehicle Revenue Hours	5,187,504
Vehicles Operated in Maximum Service	2,136
Vehicles Available for Maximum Service	2,550
Base Period Requirement	465

Financial Information

Fare Revenues Earned

	\$283,071,935
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Sources of Operating Funds Expended

Fare Revenues	(28%)	\$283,071,935
Local Funds	(12%)	117,874,091
State Funds	(55%)	567,492,458
Federal Assistance	(0%)	1,300,131
Other Funds	(5%)	54,301,771

Total Operating Funds Expended

	\$1,024,040,386
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Sources of Capital Funds Expended

Local funds	(70%)	\$270,442,453
State Funds	(1%)	2,146,966
Federal Assistance	(30%)	114,713,435
Other Funds	(0%)	0

Total Capital Funds Expended

	\$387,302,854
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Summary of Operating Expenses

Salary, Wages and Benefits	\$569,560,455
Materials and Supplies	63,089,509
Purchased Transportation	45,010,427
Other Operating Expenses	129,361,695
Total Operating Expenses	\$807,022,086

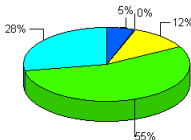
Reconciling Cash Expenditures

	\$217,018,299
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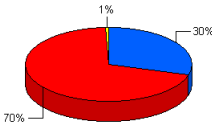
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	770	77	\$10,105,826	\$13,053,359	\$20,273,095	\$986,723	\$44,419,003
Heavy Rail	320	0	\$22,321,406	\$44,688,491	\$46,920,857	\$2,270,810	\$116,201,564
Commuter Rail	391	0	\$19,449,693	\$58,954,788	\$5,969,765	\$1,598,795	\$85,973,041
Demand Response	0	387	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	12	\$3,081,015	\$0	\$770,747	\$0	\$3,851,762
Light Rail	155	0	\$10,035,093	\$35,775,318	\$26,928,661	\$1,537,707	\$74,276,779
Trolleybus	24	0	\$3,056,613	\$42,121,071	\$16,281,178	\$1,121,843	\$62,580,705
Total	1,660	464	\$68,049,646	\$194,593,027	\$117,144,303	\$7,515,878	\$387,302,854

Sources of Operating Funds Expended



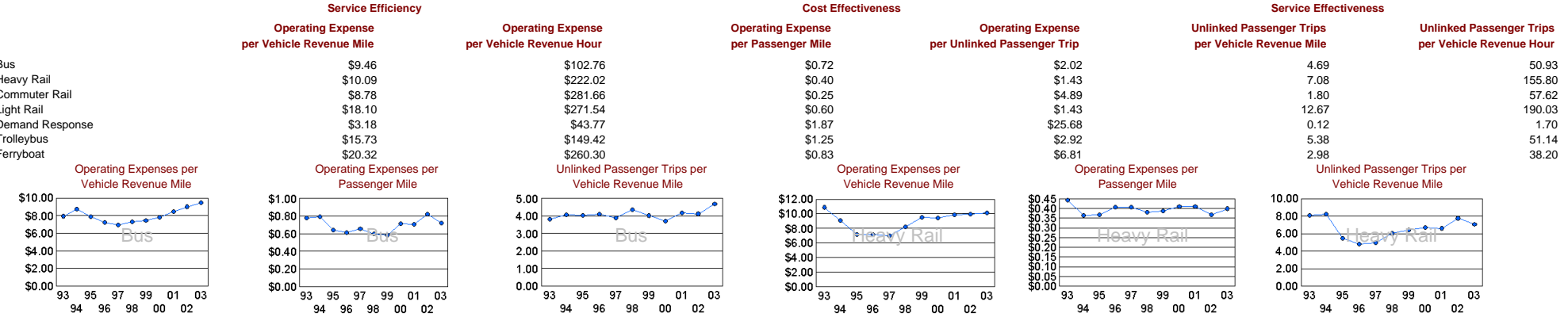
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$240,192,151	\$50,582,621	44,419,003	334,464,375	25,384,862	119,035,847	2,337,408	16.0	1,024	12.5	847	2.48	21%
Heavy Rail	\$213,986,001	\$89,509,107	116,201,564	537,032,468	21,204,194	150,159,482	963,827	76.3	408	20.9	320	2.11	28%
Commuter Rail	\$198,332,466	\$84,853,863	85,973,041	792,662,522	22,592,151	40,570,102	704,145	702.1	457	14.9	391	1.94	17%
Light Rail	\$103,742,323	\$49,244,588	74,276,779	173,900,033	5,730,716	72,599,034	382,048	51.0	198	18.1	155	1.94	28%
Demand Response	\$30,258,478	\$1,392,722	0	16,214,750	9,515,253	1,178,119	691,352	N/A	409	3.5	387	N/A	6%
Trolleybus	\$10,497,601	\$1,433,699	62,580,705	8,402,054	667,440	3,593,268	70,257	21.0	40	27.0	24	2.67	67%
Ferryboat	\$10,013,066	\$6,055,335	3,851,762	12,079,570	492,738	1,469,354	38,467	41.7	14	14.8	12	2.00	17%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Buffalo, NY	
Square Miles	367
Population	976,703
Population Ranking out of 465 UZAs	39
Other UZAs Served	

Service Area Statistics

Square Miles	1,575
Population	1,182,165

Service Consumption

Annual Passenger Miles	73,394,456
Annual Unlinked Trips	24,062,619
Average Weekday Unlinked Trips	84,059
Average Saturday Unlinked Trips	35,911
Average Sunday Unlinked Trips	13,936

Service Supplied

Annual Vehicle Revenue Miles	9,732,442
Annual Vehicle Revenue Hours	841,190
Vehicles Operated in Maximum Service	311
Vehicles Available for Maximum Service	380
Base Period Requirement	123

Financial Information

Fare Revenues Earned	\$19,913,504
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Sources of Operating Funds Expended

Fare Revenues	(24%)	\$19,913,504
Local Funds	(36%)	29,412,132
State Funds	(33%)	27,351,352
Federal Assistance	(6%)	4,850,684
Other Funds	(1%)	465,756
Total Operating Funds Expended		\$81,993,428

Sources of Capital Funds Expended

Local funds	(6%)	\$1,039,585
State Funds	(10%)	1,808,476
Federal Assistance	(74%)	13,417,671
Other Funds	(10%)	1,791,269
Total Capital Funds Expended		\$18,057,001

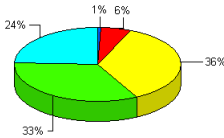
Summary of Operating Expenses

Salary, Wages and Benefits	\$55,502,573
Materials and Supplies	6,227,929
Purchased Transportation	0
Other Operating Expenses	17,023,816
Total Operating Expenses	\$78,754,318
Reconciling Cash Expenditures	\$3,239,110

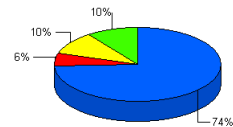
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	262	0	\$12,857,364	\$1,168,513	\$784,591	\$474,533	\$15,285,001
Demand Response	26	0	\$0	\$0	\$0	\$0	\$0
Light Rail	23	0	\$792,218	\$1,049,822	\$853,849	\$76,111	\$2,772,000
Total	311	0	\$13,649,582	\$2,218,335	\$1,638,440	\$550,644	\$18,057,001

Sources of Operating Funds Expended



Sources of Capital Funds Expended

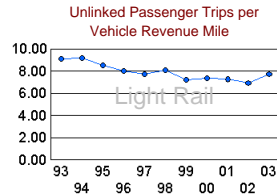
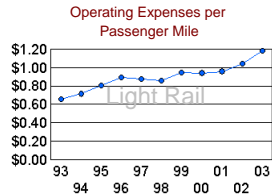
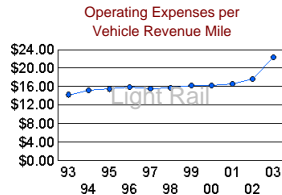
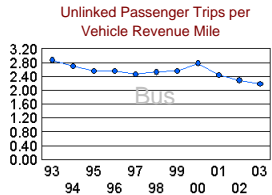
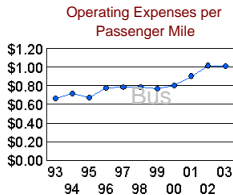
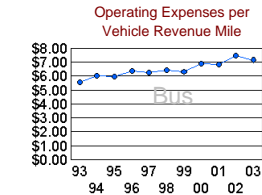


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$59,214,229	\$16,568,666	15,285,001	58,379,231	8,282,214	18,142,026	730,621	0.0	317	7.0	262	2.24	21%
Light Rail	\$17,045,737	\$3,178,624	2,772,000	14,443,505	761,000	5,857,687	69,088	12.4	27	18.9	23	1.92	17%
Demand Response	\$2,494,352	\$166,214	0	571,720	689,228	62,906	41,481	N/A	36	3.8	26	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.15	\$81.05	\$1.01	\$3.26	2.19	24.83
Light Rail	\$22.40	\$246.73	\$1.18	\$2.91	7.70	84.79
Demand Response	\$3.62	\$60.13	\$4.36	\$39.65	0.09	1.52



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	284
Population	1,321,000

Service Consumption

Annual Passenger Miles	157,149,007
Annual Unlinked Trips	30,350,102
Average Weekday Unlinked Trips	102,372
Average Saturday Unlinked Trips	51,608
Average Sunday Unlinked Trips	27,801

Service Supplied

Annual Vehicle Revenue Miles	12,670,397
Annual Vehicle Revenue Hours	1,002,515
Vehicles Operated in Maximum Service	355
Vehicles Available for Maximum Service	412
Base Period Requirement	150

Financial Information

Fare Revenues Earned	\$36,675,561
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Sources of Operating Funds Expended

Fare Revenues	(37%)	\$36,675,561
Local Funds	(22%)	22,030,419
State Funds	(36%)	36,387,067
Federal Assistance	(4%)	3,650,351
Other Funds	(1%)	1,091,059
Total Operating Funds Expended		\$99,834,457

Sources of Capital Funds Expended

Local funds	(10%)	\$173,050
State Funds	(10%)	173,050
Federal Assistance	(80%)	1,384,397
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,730,497

Summary of Operating Expenses

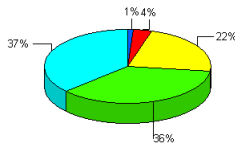
Salary, Wages and Benefits	\$76,035,244
Materials and Supplies	11,097,172
Purchased Transportation	0
Other Operating Expenses	12,619,903
Total Operating Expenses	\$99,752,319

Reconciling Cash Expenditures	\$82,138
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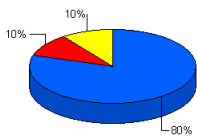
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	275	0	\$0	\$798,723	\$652,079	\$63,296	\$1,514,098
Demand Response	80	0	\$216,399	\$0	\$0	\$0	\$216,399
Total	355	0	\$216,399	\$798,723	\$652,079	\$63,296	\$1,730,497

Sources of Operating Funds Expended



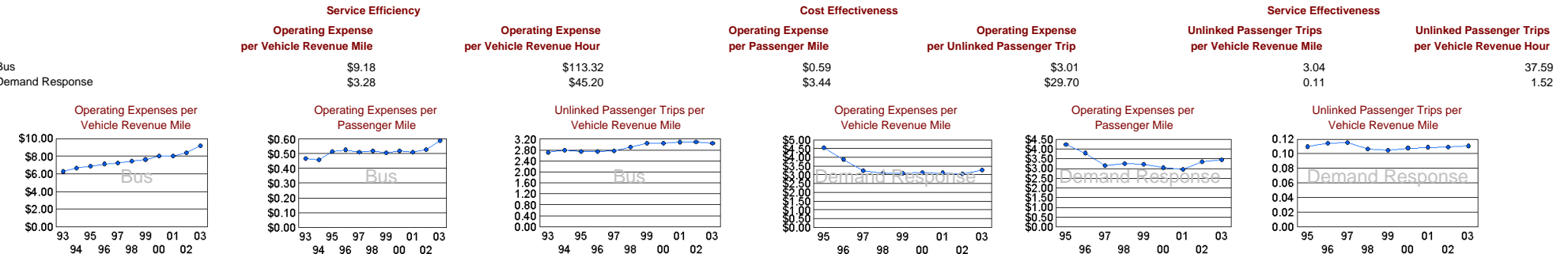
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$90,556,586	\$35,766,304	1,514,098	154,476,002	9,866,704	30,040,435	799,091	0.0	327	5.9	275	1.81	19%
Demand Response	\$9,195,733	\$909,257	216,399	2,673,005	2,803,693	309,667	203,424	N/A	85	2.5	80	N/A	6%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	9,478,104,717
Annual Unlinked Trips	2,615,470,373
Average Weekday Unlinked Trips	8,552,098
Average Saturday Unlinked Trips	4,707,669
Average Sunday Unlinked Trips	3,414,217

Service Supplied

Annual Vehicle Revenue Miles	462,536,558
Annual Vehicle Revenue Hours	33,524,793
Vehicles Operated in Maximum Service	9,874
Vehicles Available for Maximum Service	11,629
Base Period Requirement	2,834

Financial Information

Fare Revenues Earned

	\$2,351,105,766
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Sources of Operating Funds Expended

Fare Revenues	(56%)	\$2,351,105,766
Local Funds	(14%)	606,518,429
State Funds	(20%)	860,258,833
Federal Assistance	(0%)	0
Other Funds	(9%)	380,415,288

Total Operating Funds Expended

	\$4,198,298,316
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Sources of Capital Funds Expended

Local funds	(74%)	\$1,787,477,896
State Funds	(0%)	0
Federal Assistance	(26%)	629,522,263
Other Funds	(0%)	0

Total Capital Funds Expended

	\$2,417,000,159
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Summary of Operating Expenses

Salary, Wages and Benefits	\$3,930,959,328
Materials and Supplies	346,773,979
Purchased Transportation	108,360,697
Other Operating Expenses	(276,839,774)
Total Operating Expenses	\$4,109,254,230

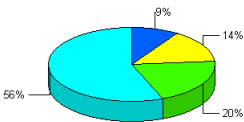
Reconciling Cash Expenditures

	\$89,044,088
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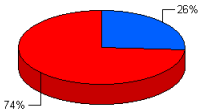
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3,893	0	\$152,854,235	\$0	\$57,129,913	\$0	\$209,984,148
Heavy Rail	5,102	0	\$574,519,317	\$993,504,338	\$506,748,581	\$132,243,775	\$2,207,016,011
Demand Response	0	879	\$0	\$0	\$0	\$0	\$0
Total	8,995	879	\$727,373,552	\$993,504,338	\$563,878,494	\$132,243,775	\$2,417,000,159

Sources of Operating Funds Expended



Sources of Capital Funds Expended

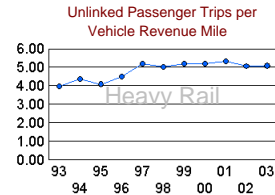
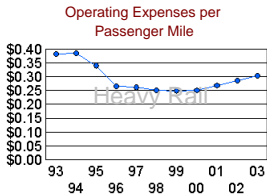
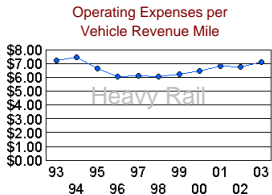
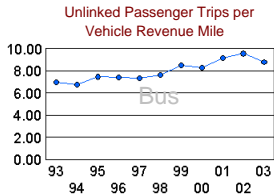
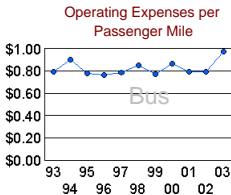
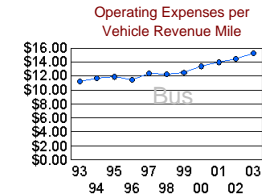


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,587,157,089	\$655,474,073	209,984,148	1,630,755,032	103,509,099	911,622,748	13,172,625	48.6	4,539	6.6	3,893	1.56	17%
Heavy Rail	\$2,378,387,690	\$1,690,812,850	2,207,016,011	7,820,491,814	334,505,342	1,701,453,276	18,009,536	493.8	6,127	20.3	5,102	1.41	20%
Demand Response	\$143,709,451	\$4,818,843	0	26,857,871	24,522,117	2,394,349	2,342,632	N/A	963	2.3	879	N/A	10%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$15.33	\$120.49	\$0.97	\$1.74	8.81	69.21
Heavy Rail	\$7.11	\$132.06	\$0.30	\$1.40	5.09	94.48
Demand Response	\$5.86	\$61.35	\$5.35	\$60.02	0.10	1.02



Westchester County Department of Transportation (The Bee-Line System)
Purchased transportation provider(s) filing a separate report: Liberty Lines Transit, Inc. (2079)

Commissioner: Mr. Lawrence Salley
(914) 813-7715

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	163,194,339
Annual Unlinked Trips	33,583,997
Average Weekday Unlinked Trips	116,643
Average Saturday Unlinked Trips	56,858
Average Sunday Unlinked Trips	20,021

Service Supplied

Annual Vehicle Revenue Miles	10,114,692
Annual Vehicle Revenue Hours	834,236
Vehicles Operated in Maximum Service	333
Vehicles Available for Maximum Service	427
Base Period Requirement	228

Financial Information

Fare Revenues Earned \$40,522,166

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$40,522,166
Local Funds	(40%)	46,661,562
State Funds	(25%)	29,594,931
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$116,778,659

Sources of Capital Funds Expended

Local funds	(11%)	\$2,152,152
State Funds	(9%)	1,758,652
Federal Assistance	(80%)	15,333,866
Other Funds	(0%)	0

Total Capital Funds Expended \$19,244,670

Summary of Operating Expenses

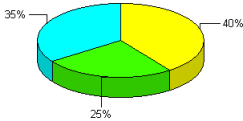
Salary, Wages and Benefits	\$2,380,407
Materials and Supplies	286,786
Purchased Transportation	84,791,877
Other Operating Expenses	7,060,883
Total Operating Expenses	\$94,519,953

Reconciling Cash Expenditures \$22,258,706

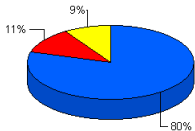
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	281	\$5,205,451	\$0	\$10,401,308	\$1,137,358	\$16,744,117
Demand Response	0	52	\$2,500,553	\$0	\$0	\$0	\$2,500,553
Total	0	281	\$7,706,004	\$0	\$10,401,308	\$1,137,358	\$19,244,670

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$88,562,443	\$39,970,730	16,744,117	161,446,471	8,294,056	33,400,185	712,815	3.5	367	8.3	281	1.20	31%
Demand Response	\$5,957,510	\$551,436	2,500,553	1,747,868	1,820,636	183,812	121,421	N/A	60	0.6	52	N/A	15%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$10.68
Demand Response	\$3.27

Operating Expense
per Vehicle Revenue Hour

Bus	\$124.24
Demand Response	\$49.06

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.55
Demand Response	\$3.41

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.65
Demand Response	\$32.41

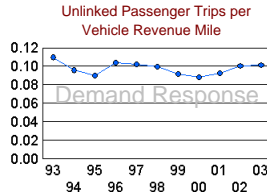
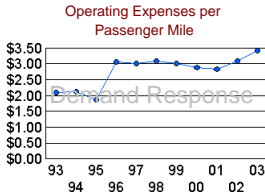
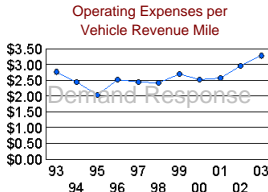
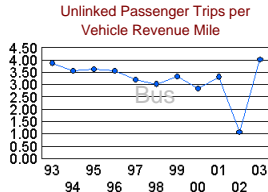
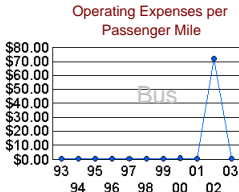
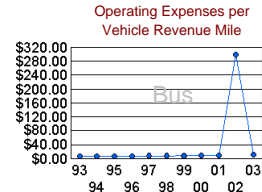
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	4.03
Demand Response	0.10

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	46.86
Demand Response	1.51



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41,69,89,159,186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,059,027,911
Annual Unlinked Trips	72,933,707
Average Weekday Unlinked Trips	251,283
Average Saturday Unlinked Trips	95,870
Average Sunday Unlinked Trips	73,113
Service Supplied	
Annual Vehicle Revenue Miles	48,871,816
Annual Vehicle Revenue Hours	1,388,650
Vehicles Operated in Maximum Service	909
Vehicles Available for Maximum Service	969
Base Period Requirement	116

Financial Information

Fare Revenues Earned		\$378,418,046
Sources of Operating Funds Expended		
Fare Revenues	(58%)	\$378,418,046
Local Funds	(8%)	54,482,244
State Funds	(29%)	188,124,534
Federal Assistance	(0%)	0
Other Funds	(5%)	30,894,811
Total Operating Funds Expended		\$651,919,635
Sources of Capital Funds Expended		
Local funds	(62%)	\$174,723,629
State Funds	(0%)	0
Federal Assistance	(38%)	106,976,818
Other Funds	(0%)	0
Total Capital Funds Expended		\$281,700,447

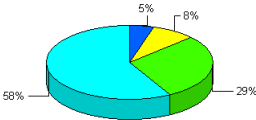
Summary of Operating Expenses

Salary, Wages and Benefits	\$489,623,287
Materials and Supplies	59,264,815
Purchased Transportation	2,452,169
Other Operating Expenses	79,927,657
Total Operating Expenses	\$631,267,928
Reconciling Cash Expenditures	\$20,651,708

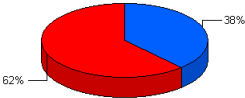
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$402,211	\$0	\$0	\$0	\$402,211
Commuter Rail	901	0	\$39,812,880	\$90,284,284	\$132,549,420	\$18,651,652	\$281,298,236
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Total	901	8	\$40,215,091	\$90,284,284	\$132,549,420	\$18,651,652	\$281,700,447

Sources of Operating Funds Expended



Sources of Capital Funds Expended

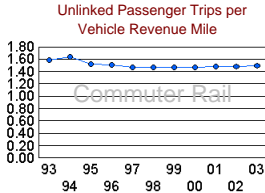
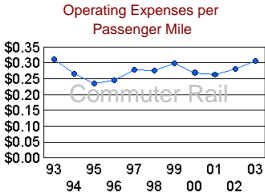
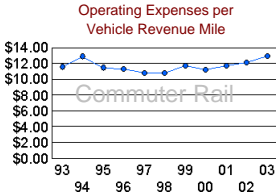
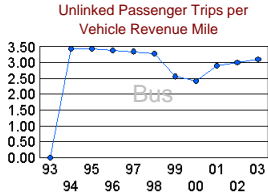
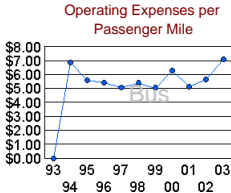
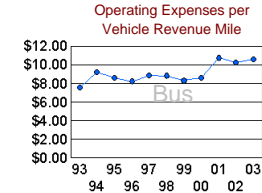


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$945,729	\$236,619	402,211	133,143	89,271	276,397	17,453	0.0	11	5.5	7	3.50	57%
Commuter Rail	\$628,815,759	\$378,093,061	281,298,236	2,058,434,000	48,745,706	72,573,435	1,368,845	545.7	957	23.7	901	1.26	6%
Ferryboat	\$1,506,440	\$88,366	0	460,768	36,839	83,875	2,352	11.0	1	1.0	1	0	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.59	\$54.19	\$7.10	\$3.42	3.10	15.84
Commuter Rail	\$12.90	\$459.38	\$0.31	\$8.66	1.49	53.02
Ferryboat	\$40.89	\$640.49	\$3.27	\$17.96	2.28	35.66



New Jersey Transit Corporation (NJTransit)

Executive Director: Mr. George Warrington
(973) 491-7000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4,120,132

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	2,579,844,543
Annual Unlinked Trips	222,348,751 Q
Average Weekday Unlinked Trips	758,936
Average Saturday Unlinked Trips	338,600
Average Sunday Unlinked Trips	193,065

Service Supplied

Annual Vehicle Revenue Miles	135,842,018
Annual Vehicle Revenue Hours	7,200,851
Vehicles Operated in Maximum Service	3,153
Vehicles Available for Maximum Service	3,621
Base Period Requirement	889

Financial Information

Fare Revenues Earned \$530,962,174

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$530,962,174
Local Funds	(1%)	14,713,626
State Funds	(45%)	573,993,520
Federal Assistance	(7%)	82,868,444
Other Funds	(5%)	62,837,040

Total Operating Funds Expended \$1,265,374,804

Sources of Capital Funds Expended

Local funds	(0%)	\$2,410,528
State Funds	(52%)	421,201,764
Federal Assistance	(48%)	386,465,579
Other Funds	(0%)	0

Total Capital Funds Expended \$810,077,871

Summary of Operating Expenses

Salary, Wages and Benefits	\$747,295,290
Materials and Supplies	133,363,404
Purchased Transportation	96,666,735
Other Operating Expenses	175,272,994

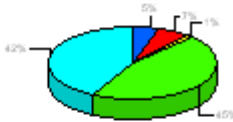
Total Operating Expenses \$1,152,598,423

Reconciling Cash Expenditures \$121,718,504

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,708	171	\$35,453,939	\$0	\$20,978,586	\$2,586,788	\$59,019,313
Commuter Rail	772	45	\$82,985,664	\$0	\$343,661,637	\$21,151,649	\$447,798,950
Demand Response	0	256	\$0	\$0	\$0	\$0	\$0
Light Rail	13	14	\$16,345,000	\$0	\$286,914,608	\$0	\$303,259,608
Vanpool	0	174	\$0	\$0	\$0	\$0	\$0
Total	2,493	230	\$134,784,603	\$0	\$651,554,831	\$23,738,437	\$810,077,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended

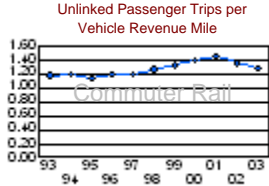
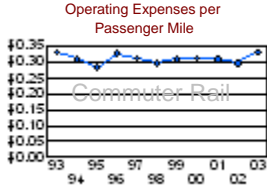
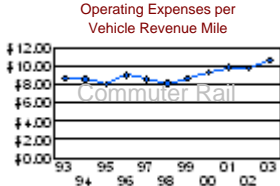
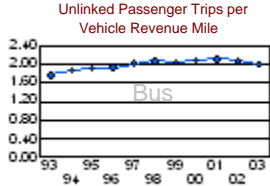
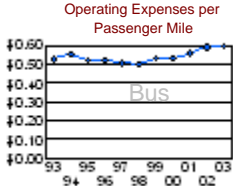
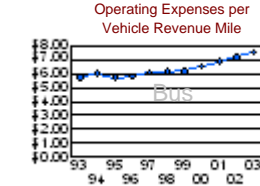


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$550,537,012	\$236,736,399	59,019,313	921,988,917	73,194,416	147,558,238	4,968,647	30.	2,208	5.5	1,879	2.29	18%
Commuter Rail	\$529,767,282	\$283,416,438	447,798,950	1,600,250,418	50,233,027	64,618,238	1,587,461	1070.	940	23.3	817	2.15	15%
Light Rail	\$48,483,171	\$8,266,200	303,259,608	25,885,357	1,304,238	8,746,505 Q	123,941	28.	43	4.0	27	1.79	59%
Demand Response	\$21,799,365	\$921,117	0	6,472,759	7,350,767	769,975	419,173	N/A	256	3.9	256	N/A	0%
Vanpool	\$2,011,593	\$1,622,020	0	25,247,092	3,759,570	655,795	101,629	N/A	174	3.0	174	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.52	\$110.80	\$3.73
Commuter Rail	\$10.55	\$0.33	\$8.20
Light Rail	\$37.17	\$1.87	\$5.54 Q
Demand Response	\$2.97	\$3.37	\$28.31
Vanpool	\$0.54	\$0.08	\$3.07



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	322
Population	8,008,278

Service Consumption

Annual Passenger Miles	473,807,516
Annual Unlinked Trips	123,090,194
Average Weekday Unlinked Trips	407,826
Average Saturday Unlinked Trips	202,881
Average Sunday Unlinked Trips	144,853

Service Supplied

Annual Vehicle Revenue Miles	23,718,420
Annual Vehicle Revenue Hours	2,447,825
Vehicles Operated in Maximum Service	1,071
Vehicles Available for Maximum Service	1,244
Base Period Requirement	477

Financial Information

Fare Revenues Earned \$104,953,339

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$104,953,339
Local Funds	(64%)	244,488,983
State Funds	(8%)	30,620,172
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$380,062,494

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(83%)	130,581,000
Federal Assistance	(16%)	25,021,845
Other Funds	(1%)	2,114,372
Total Capital Funds Expended		\$157,717,217

Summary of Operating Expenses

Salary, Wages and Benefits	\$50,759,987
Materials and Supplies	4,444,996
Purchased Transportation	322,177,022
Other Operating Expenses	2,680,489
Total Operating Expenses	\$380,062,494

Reconciling Cash Expenditures

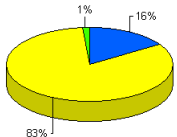
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	1,067	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$3,942,000	\$1,432,000	\$152,343,217	\$0	\$157,717,217
Total	4	1,067	\$3,942,000	\$1,432,000	\$152,343,217	\$0	\$157,717,217

Sources of Operating Funds Expended



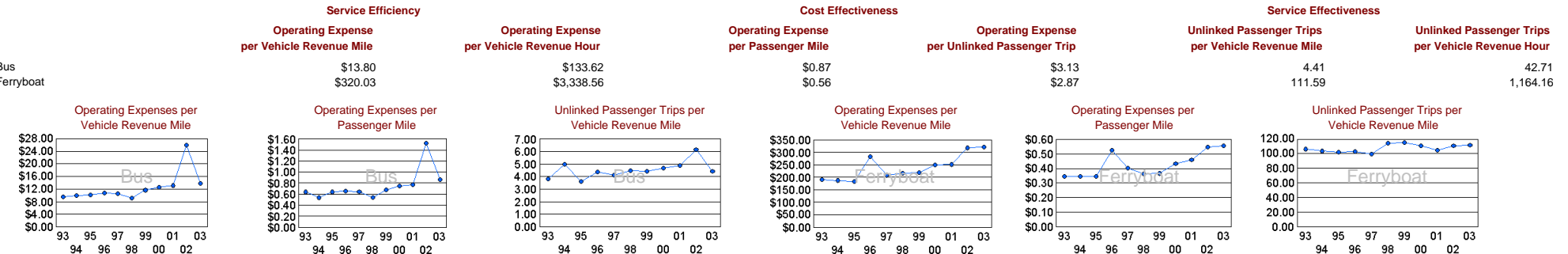
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$324,869,349	\$104,953,339	0	374,734,031	23,545,957	103,844,245	2,431,293	29.8	1,240	11.3	1,067	2.32	16%
Ferryboat	\$55,193,145	\$0	157,717,217	99,073,485	172,463	19,245,949	16,532	10.4	4	27.4	4	2.00	0%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	266,777,884
Annual Unlinked Trips	66,284,718
Average Weekday Unlinked Trips	224,686
Average Saturday Unlinked Trips	99,362
Average Sunday Unlinked Trips	75,722

Service Supplied

Annual Vehicle Revenue Miles	11,741,758
Annual Vehicle Revenue Hours	648,451
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	275
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$79,101,069
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Sources of Operating Funds Expended

Fare Revenues	(32%)	\$79,101,069
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	19,932
Other Funds	(68%)	165,048,286

Total Operating Funds Expended	\$244,169,287
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Sources of Capital Funds Expended

Local funds	(98%)	\$503,855,982
State Funds	(0%)	0
Federal Assistance	(2%)	8,518,018
Other Funds	(0%)	0

Total Capital Funds Expended	\$512,374,000
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Summary of Operating Expenses

Salary, Wages and Benefits	\$112,241,972
Materials and Supplies	7,533,901
Purchased Transportation	21,678,772
Other Operating Expenses	50,563,132
Total Operating Expenses	\$192,017,777

Reconciling Cash Expenditures	\$52,151,510
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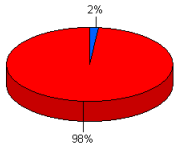
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	259	0	\$0	\$0	\$512,374,000	\$0	\$512,374,000
Ferryboat	0	15	\$0	\$0	\$0	\$0	\$0
Total	259	15	\$0	\$0	\$512,374,000	\$0	\$512,374,000

Sources of Operating Funds Expended



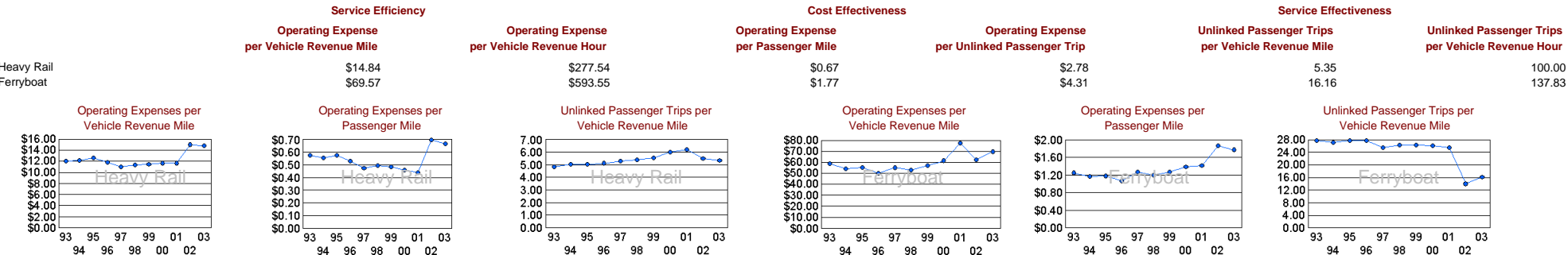
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$169,391,649	\$66,195,075	512,374,000	254,002,693	11,416,543	61,030,659	610,331	28.6	259	30.7	259	1.85	0%
Ferryboat	\$22,626,128	\$12,905,994	0	12,775,191	325,215	5,254,059	38,120	15.0	16	13.3	15	3.00	7%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	2,147,141,349
Annual Unlinked Trips	97,958,000
Average Weekday Unlinked Trips	339,000
Average Saturday Unlinked Trips	119,000
Average Sunday Unlinked Trips	96,000

Service Supplied

Annual Vehicle Revenue Miles	56,788,209
Annual Vehicle Revenue Hours	1,975,883
Vehicles Operated in Maximum Service	969
Vehicles Available for Maximum Service	1,130
Base Period Requirement	76

Financial Information

Fare Revenues Earned \$393,329,248

Sources of Operating Funds Expended

Fare Revenues	(47%)	\$393,329,248
Local Funds	(21%)	178,660,674
State Funds	(29%)	242,550,617
Federal Assistance	(0%)	0
Other Funds	(3%)	22,728,009

Total Operating Funds Expended \$837,268,548

Sources of Capital Funds Expended

Local funds	(84%)	\$457,182,010
State Funds	(0%)	0
Federal Assistance	(16%)	85,194,744
Other Funds	(0%)	0

Total Capital Funds Expended \$542,376,754

Summary of Operating Expenses

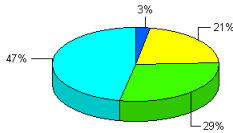
Salary, Wages and Benefits	\$734,911,132
Materials and Supplies	67,737,364
Purchased Transportation	0
Other Operating Expenses	28,134,538
Total Operating Expenses	\$830,783,034

Reconciling Cash Expenditures \$6,485,514

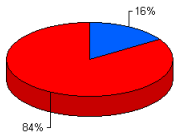
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	969	0	\$283,291,746	\$104,972,847	\$133,968,805	\$20,143,355	\$542,376,753

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$830,783,034	\$393,329,248	542,376,753	2,147,141,349	56,788,209	97,958,000	1,975,883	638.2	1,130	19.9	969	1.56	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$14.63

Operating Expense per Vehicle Revenue Hour

\$420.46

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.39

Operating Expense per Unlinked Passenger Trip

\$8.48

Service Effectiveness

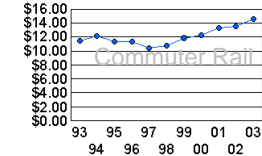
Unlinked Passenger Trips per Vehicle Revenue Mile

1.72

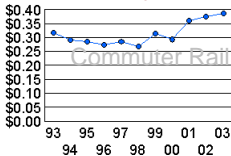
Unlinked Passenger Trips per Vehicle Revenue Hour

49.58

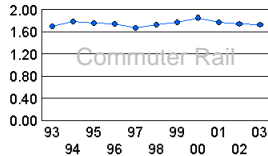
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	840
Population	3,329,956

Service Consumption

Annual Passenger Miles	1,369,759,666
Annual Unlinked Trips	320,584,200
Average Weekday Unlinked Trips	1,064,035
Average Saturday Unlinked Trips	589,496
Average Sunday Unlinked Trips	324,613

Service Supplied

Annual Vehicle Revenue Miles	84,247,576
Annual Vehicle Revenue Hours	6,558,931
Vehicles Operated in Maximum Service	2,210
Vehicles Available for Maximum Service	2,773
Base Period Requirement	1,007

Financial Information

Fare Revenues Earned \$326,596,571

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$324,711,292
Local Funds	(8%)	65,692,223
State Funds	(45%)	375,572,100
Federal Assistance	(4%)	30,205,155
Other Funds	(4%)	29,898,067

Total Operating Funds Expended \$826,078,837

Sources of Capital Funds Expended

Local funds	(3%)	\$9,361,417
State Funds	(41%)	140,261,585
Federal Assistance	(56%)	192,936,542
Other Funds	(0%)	0

Total Capital Funds Expended \$342,559,544

Summary of Operating Expenses

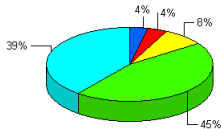
Salary, Wages and Benefits	\$658,824,816
Materials and Supplies	52,268,341
Purchased Transportation	33,238,724
Other Operating Expenses	32,765,898
Total Operating Expenses	\$777,097,779

Reconciling Cash Expenditures \$48,981,058

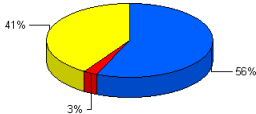
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,145	4	\$57,235,191	\$10,802,081	\$19,952,961	\$0	\$87,990,233
Heavy Rail	276	0	\$8,635,789	\$91,199,902	\$48,278,440	\$5,444,908	\$153,559,039
Commuter Rail	297	0	\$12,911,482	\$34,291,200	\$15,322,626	\$434,021	\$62,959,329
Demand Response	0	357	\$3,053,605	\$0	\$0	\$0	\$3,053,605
Light Rail	117	0	\$14,307,779	\$7,722,437	\$12,483,020	\$0	\$34,513,236
Trolleybus	14	0	\$483,176	\$0	\$926	\$0	\$484,102
Total	1,849	361	\$96,627,022	\$144,015,620	\$96,037,973	\$5,878,929	\$342,559,544

Sources of Operating Funds Expended



Sources of Capital Funds Expended

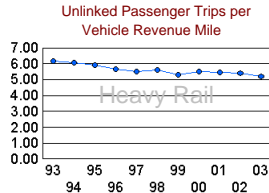
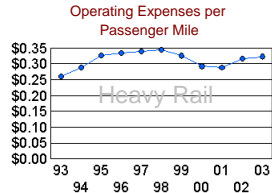
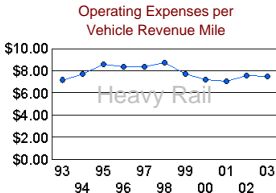
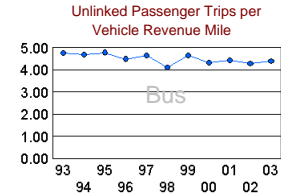
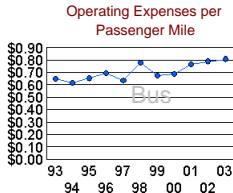
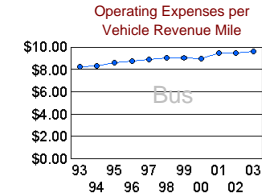


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$387,814,415	\$146,078,794	87,990,233	480,578,023	40,177,963	176,285,267	3,867,133	2.5	1,370	7.4	1,149	1.30	19%
Heavy Rail	\$123,278,956	\$70,443,228	153,559,039	382,138,093	16,484,786	85,523,785	841,791	76.1	371	10.7	276	1.57	34%
Commuter Rail	\$178,872,972	\$86,531,954	62,959,329	430,202,317	15,643,281	30,023,056	579,383	449.2	357	27.9	297	3.20	20%
Light Rail	\$43,854,471	\$14,875,487	34,513,236	61,017,826	3,126,648	24,850,177	330,693	69.3	141	22.6	117	2.06	21%
Demand Response	\$39,046,282	\$4,760,333	3,053,605	11,836,592	8,626,893	1,558,715	910,902	N/A	469	2.9	357	N/A	31%
Trolleybus	\$4,230,683	\$2,021,496	484,102	3,986,815	188,005	2,343,200	29,029	30.0	65	24.0	14	1.75	364%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.65	\$0.81	4.39
Heavy Rail	\$7.48	\$0.32	5.19
Commuter Rail	\$11.43	\$0.42	1.92
Light Rail	\$14.03	\$0.72	7.95
Demand Response	\$4.53	\$3.30	0.18
Trolleybus	\$22.50	\$1.06	12.46



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	775
Population	1,753,136

Service Consumption

Annual Passenger Miles	305,321,191
Annual Unlinked Trips	68,242,432
Average Weekday Unlinked Trips	230,541
Average Saturday Unlinked Trips	113,184
Average Sunday Unlinked Trips	61,535

Service Supplied

Annual Vehicle Revenue Miles	29,847,831
Annual Vehicle Revenue Hours	2,303,841
Vehicles Operated in Maximum Service	879
Vehicles Available for Maximum Service	1,145
Base Period Requirement	401

Financial Information

Fare Revenues Earned \$69,380,506

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$69,380,506
Local Funds	(9%)	25,856,803
State Funds	(52%)	143,331,383
Federal Assistance	(12%)	32,809,554
Other Funds	(1%)	3,175,546

Total Operating Funds Expended \$274,553,792

Sources of Capital Funds Expended

Local funds	(3%)	\$4,164,246
State Funds	(64%)	105,078,920
Federal Assistance	(34%)	55,916,723
Other Funds	(0%)	0

Total Capital Funds Expended \$165,159,889

Summary of Operating Expenses

Salary, Wages and Benefits	\$199,223,252
Materials and Supplies	25,125,141
Purchased Transportation	29,528,533
Other Operating Expenses	18,703,300
Total Operating Expenses	\$272,580,226

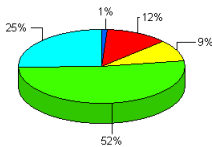
Purchased Transportation Reported Separately \$29,105,920

Reconciling Cash Expenditures \$1,973,566

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	828	0	\$0	\$0	\$0	\$80,349	\$80,349
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Inclined Plane	2	2	\$19,547,720	\$70,426,970	\$1,375,718	\$6,578,810	\$97,929,218
Light Rail	47	0	\$14,825,050	\$29,885,859	\$10,920,816	\$11,518,597	\$67,150,322
Total	877	2	\$34,372,770	\$100,312,829	\$12,296,534	\$18,177,756	\$165,159,889

Sources of Operating Funds Expended



Sources of Capital Funds Expended

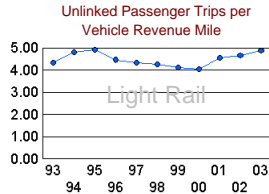
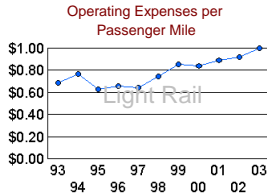
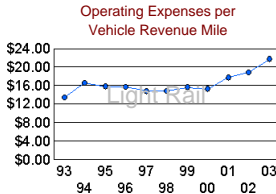
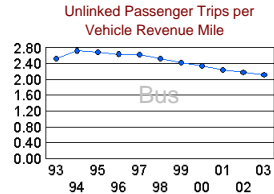
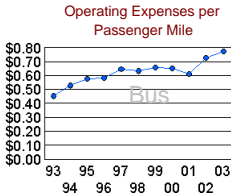
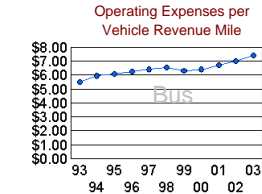


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$210,614,558	\$55,870,306	80,349	273,194,946	28,344,482	59,988,122	2,179,392	56.2	1,086	7.4	828	2.15	31%
Light Rail	\$31,907,803	\$5,904,385	67,150,322	31,987,571	1,468,100	7,157,772	111,638	34.8	55	18.0	47	4.00	17%
Demand Response	\$29,133,832	\$6,541,709	0	0	0	0	0	N/A		0.0		N/A	
Inclined Plane	\$924,033	\$1,064,106	97,929,218	138,674	35,249	1,096,538	12,811	0.5	4	129.5	4	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.43	\$96.64	\$0.77	\$3.51	2.12	27.53
Light Rail	\$21.73	\$285.81	\$1.00	\$4.46	4.88	64.12
Demand Response						
Inclined Plane	\$26.21	\$72.13	\$6.66	\$0.84	31.11	85.59



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	692
Population	1,305,693

Service Consumption

Annual Passenger Miles	1,909,194,648
Annual Unlinked Trips	391,992,038
Average Weekday Unlinked Trips	1,352,434
Average Saturday Unlinked Trips	553,843
Average Sunday Unlinked Trips	367,318

Service Supplied

Annual Vehicle Revenue Miles	105,154,668
Annual Vehicle Revenue Hours	6,306,633
Vehicles Operated in Maximum Service	2,146
Vehicles Available for Maximum Service	2,596
Base Period Requirement	535

Financial Information

Fare Revenues Earned \$384,099,606

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$384,099,606
Local Funds	(21%)	209,088,132
State Funds	(20%)	193,709,152
Federal Assistance	(2%)	18,500,000
Other Funds	(17%)	168,221,875

Total Operating Funds Expended \$973,618,765

Sources of Capital Funds Expended

Local funds	(13%)	\$54,427,720
State Funds	(6%)	26,229,838
Federal Assistance	(80%)	328,863,634
Other Funds	(0%)	0

Total Capital Funds Expended \$409,521,192

Summary of Operating Expenses

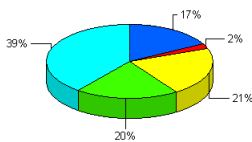
Salary, Wages and Benefits	\$673,047,468
Materials and Supplies	92,417,770
Purchased Transportation	33,185,102
Other Operating Expenses	78,121,426
Total Operating Expenses	\$876,771,766

Reconciling Cash Expenditures \$96,846,999

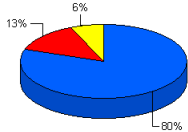
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,262	0	\$0	\$1,082,245	\$5,532,330	\$27,750,860	\$34,365,435
Heavy Rail	686	0	\$68,605,426	\$131,638,681	\$96,795,677	\$78,115,973	\$375,155,757
Demand Response	0	198	\$0	\$0	\$0	\$0	\$0
Total	1,948	198	\$68,605,426	\$132,720,926	\$102,328,007	\$105,866,833	\$409,521,192

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$355,019,732	\$89,370,986	34,365,435	447,551,132	38,897,499	147,831,547	3,433,521	103.1	1,463	8.2	1,262	2.56	16%
Heavy Rail	\$487,504,822	\$292,800,830	375,155,757	1,451,856,563	56,470,216	243,188,066	2,241,771	206.6	894	17.0	686	2.69	30%
Demand Response	\$34,247,212	\$1,927,790	0	9,786,953	9,786,953	972,425	631,341	N/A	239	2.2	198	N/A	21%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Bus	\$9.13	\$103.40
Heavy Rail	\$8.63	\$217.46
Demand Response	\$3.50	\$54.25

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Bus	\$0.79	\$2.40
Heavy Rail	\$0.34	\$2.00
Demand Response	\$3.50	\$35.22

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	3.80	43.06
Heavy Rail	4.31	108.48
Demand Response	0.10	1.54

Operating Expenses per Vehicle Revenue Mile

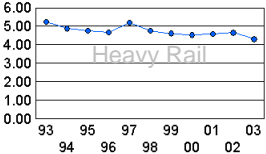
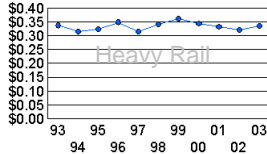
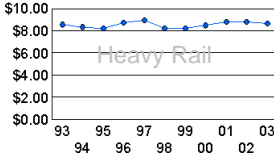
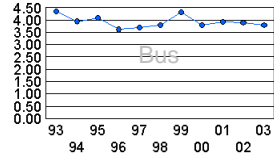
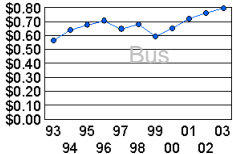
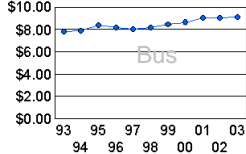
Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Passenger Mile

Unlinked Passenger Trips per Vehicle Revenue Mile



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	637,018,223
Annual Unlinked Trips	111,655,555
Average Weekday Unlinked Trips	379,543
Average Saturday Unlinked Trips	180,726
Average Sunday Unlinked Trips	97,549

Service Supplied

Annual Vehicle Revenue Miles	40,122,307
Annual Vehicle Revenue Hours	2,649,692
Vehicles Operated in Maximum Service	1,154
Vehicles Available for Maximum Service	1,354
Base Period Requirement	272

Financial Information

Fare Revenues Earned \$93,150,171

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$93,150,171
Local Funds	(0%)	697,053
State Funds	(60%)	218,004,050
Federal Assistance	(12%)	44,862,091
Other Funds	(1%)	4,389,303
Total Operating Funds Expended		\$361,102,668

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(38%)	59,872,371
Federal Assistance	(62%)	97,661,027
Other Funds	(0%)	0
Total Capital Funds Expended		\$157,533,398

Summary of Operating Expenses

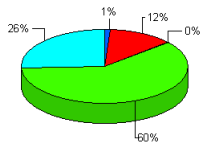
Salary, Wages and Benefits	\$217,100,171
Materials and Supplies	43,620,803
Purchased Transportation	79,040,834
Other Operating Expenses	20,476,254
Total Operating Expenses	\$360,238,062

Reconciling Cash Expenditures \$864,607

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	633	191	\$45,576,839	\$8,567,435	\$6,408,949	\$60,460	\$60,613,683
Heavy Rail	54	0	\$8,148,940	\$11,101,269	\$21,563,454	\$6,849	\$40,820,512
Commuter Rail	0	115	\$2,931,264	\$2,835,613	\$8,512,095	\$557,391	\$14,836,363
Demand Response	22	90	\$0	\$0	\$0	\$0	\$0
Light Rail	49	0	\$1,182,035	\$37,978,887	\$1,486,611	\$615,306	\$41,262,839
Total	758	396	\$57,839,078	\$60,483,204	\$37,971,109	\$1,240,006	\$157,533,397

Sources of Operating Funds Expended



Sources of Capital Funds Expended

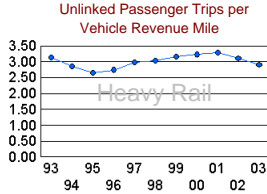
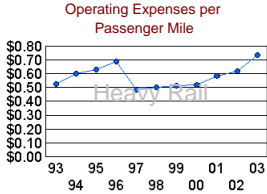
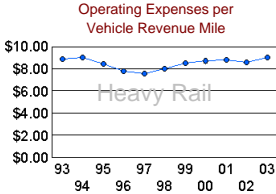
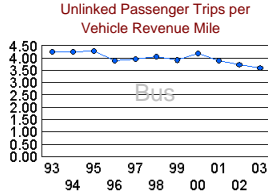
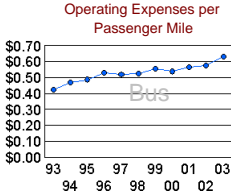
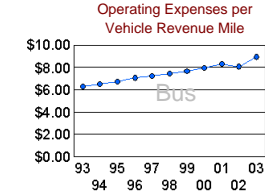


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$209,831,169	\$55,324,105	60,613,683	333,545,163	23,454,697	84,238,062	1,870,747	31.8	931	7.6	824	2.89	13%
Heavy Rail	\$40,944,954	\$9,824,623	40,820,512	55,736,032	4,540,166	13,196,410	182,946	29.4	100	18.4	54	1.29	85%
Commuter Rail	\$58,654,382	\$21,717,211	14,836,363	193,541,793	4,796,550	6,334,820	118,146	400.4	153	13.6	115	3.24	33%
Light Rail	\$34,501,547	\$5,491,392	41,262,839	48,554,069	2,781,102	7,238,036	176,887	57.6	53	9.3	49	1.18	8%
Demand Response	\$16,306,010	\$792,840	0	5,641,166	4,549,792	648,227	300,966	N/A	117	3.8	112	N/A	4%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.95	\$112.16	\$0.63	\$2.49	3.59	45.03
Heavy Rail	\$9.02	\$223.81	\$0.73	\$3.10	2.91	72.13
Commuter Rail	\$12.23	\$496.46	\$0.30	\$9.26	1.32	53.62
Light Rail	\$12.41	\$195.05	\$0.71	\$4.77	2.60	40.92
Demand Response	\$3.58	\$54.18	\$2.89	\$25.15	0.14	2.15



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	724,584,383
Annual Unlinked Trips	142,762,444
Average Weekday Unlinked Trips	461,145
Average Saturday Unlinked Trips	289,744
Average Sunday Unlinked Trips	177,718

Service Supplied

Annual Vehicle Revenue Miles	51,797,216
Annual Vehicle Revenue Hours	3,118,708
Vehicles Operated in Maximum Service	825
Vehicles Available for Maximum Service	1,077
Base Period Requirement	354

Financial Information

Fare Revenues Earned	\$94,425,859
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Sources of Operating Funds Expended

Fare Revenues	(25%)	\$93,502,946
Local Funds	(57%)	218,686,281
State Funds	(0%)	530,000
Federal Assistance	(10%)	39,443,444
Other Funds	(7%)	28,339,986

Total Operating Funds Expended	\$380,502,657
--------------------------------	---------------

Sources of Capital Funds Expended

Local funds	(63%)	\$150,911,571
State Funds	(1%)	1,549,450
Federal Assistance	(36%)	86,739,540
Other Funds	(0%)	0

Total Capital Funds Expended	\$239,200,561
------------------------------	---------------

Summary of Operating Expenses

Salary, Wages and Benefits	\$252,202,596
Materials and Supplies	31,460,174
Purchased Transportation	2,855,642
Other Operating Expenses	25,938,977
Total Operating Expenses	\$312,457,389

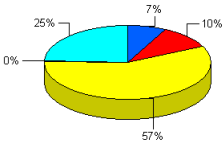
Purchased Transportation Reported Separately	\$2,855,642
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Reconciling Cash Expenditures	\$68,045,268
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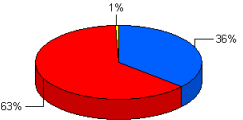
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	555	0	\$22,221,156	\$9,097,040	\$7,885,703	\$2,709,446	\$41,913,345
Heavy Rail	180	0	\$76,113,436	\$21,396,654	\$95,745,663	\$919,458	\$194,175,211
Demand Response	90	0	\$3,112,007	\$0	\$0	\$0	\$3,112,007
Total	825	0	\$101,446,599	\$30,493,694	\$103,631,366	\$3,628,904	\$239,200,563

Sources of Operating Funds Expended



Sources of Capital Funds Expended

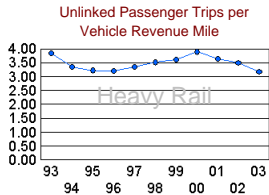
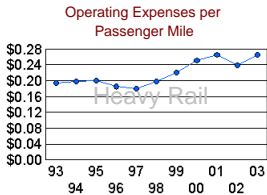
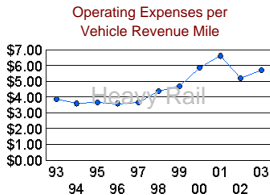
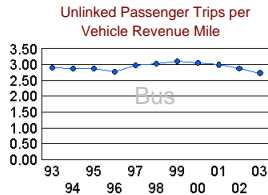
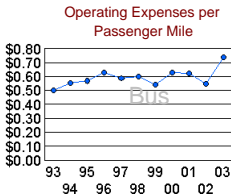
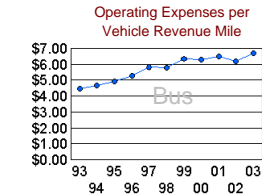


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$173,356,407	\$50,774,670	41,913,345	234,557,154	25,841,599	70,641,397	2,069,757	13.8	691	7.4	555	1.73	25%
Heavy Rail	\$129,475,010	\$43,286,022	194,175,211	487,349,350	22,706,586	71,859,591	863,362	96.1	292	15.3	180	1.44	62%
Demand Response	\$9,625,972	\$359,349	3,112,007	2,677,879	3,249,031	261,456	185,589	N/A	94	2.1	90	N/A	4%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.71	\$83.76	2.73
Heavy Rail	\$5.70	\$0.27	3.16
Demand Response	\$2.96	\$51.87	0.08



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	165,005,134
Annual Unlinked Trips	37,176,625
Average Weekday Unlinked Trips	122,823
Average Saturday Unlinked Trips	75,681
Average Sunday Unlinked Trips	32,077

Service Supplied

Annual Vehicle Revenue Miles	26,536,217
Annual Vehicle Revenue Hours	2,017,237
Vehicles Operated in Maximum Service	552
Vehicles Available for Maximum Service	678
Base Period Requirement	263

Financial Information

Fare Revenues Earned \$17,484,170

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$17,484,170
Local Funds	(60%)	59,294,086
State Funds	(14%)	14,325,248
Federal Assistance	(6%)	6,106,922
Other Funds	(2%)	2,382,703
Total Operating Funds Expended		\$99,593,129

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(9%)	1,261,151
Federal Assistance	(91%)	12,447,690
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,708,841

Summary of Operating Expenses

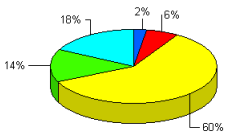
Salary, Wages and Benefits	\$50,395,349
Materials and Supplies	9,886,818
Purchased Transportation	26,603,917
Other Operating Expenses	12,707,045
Total Operating Expenses	\$99,593,129

Reconciling Cash Expenditures \$0

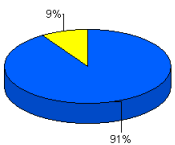
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	204	68	\$9,006,355	\$2,927,563	\$1,389,174	\$385,749	\$13,708,841
Demand Response	0	280	\$0	\$0	\$0	\$0	\$0
Total	204	68	\$9,006,355	\$2,927,563	\$1,389,174	\$385,749	\$13,708,841

Sources of Operating Funds Expended



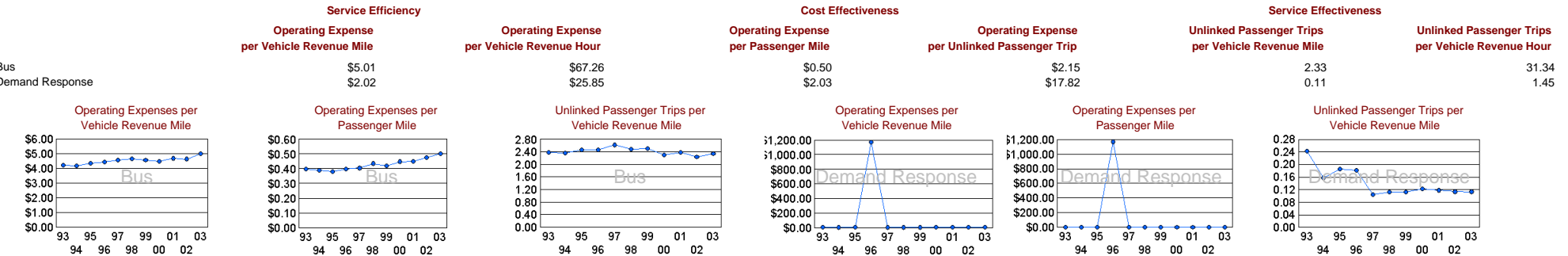
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,068,669	\$16,417,769	13,708,841	153,883,282	15,392,404	35,912,736	1,145,842	0.0	343	4.7	272	1.03	26%
Demand Response	\$22,524,460	\$1,066,401	0	11,121,852	11,143,813	1,263,889	871,395	N/A	335	2.4	280	N/A	20%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	285
Population	1,900,000

Service Consumption

Annual Passenger Miles	410,963,755 Q
Annual Unlinked Trips	86,278,051 Q
Average Weekday Unlinked Trips	281,028
Average Saturday Unlinked Trips	160,369
Average Sunday Unlinked Trips	108,724

Service Supplied

Annual Vehicle Revenue Miles	48,142,879
Annual Vehicle Revenue Hours	3,485,631
Vehicles Operated in Maximum Service	845
Vehicles Available for Maximum Service	1,401
Base Period Requirement	377

Financial Information

Fare Revenues Earned \$66,560,209

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$66,560,209
Local Funds	(55%)	180,690,392
State Funds	(6%)	18,956,741
Federal Assistance	(13%)	41,653,539
Other Funds	(6%)	20,470,463

Total Operating Funds Expended \$328,331,344 Q

Sources of Capital Funds Expended

Local funds	(48%)	\$30,325,244
State Funds	(10%)	6,434,564
Federal Assistance	(42%)	26,720,781
Other Funds	(0%)	0

Total Capital Funds Expended \$63,480,589

Summary of Operating Expenses

Salary, Wages and Benefits	\$202,760,274
Materials and Supplies	46,129,230
Purchased Transportation	28,313,612
Other Operating Expenses	52,894,706
Total Operating Expenses	\$330,097,822

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	506	0	\$26,468,838	\$2,945,552	\$11,344,157	\$5,731,227	\$46,489,774
Heavy Rail	96	0	\$0	\$9,286,508	\$1,342,662	\$5,533,112	\$16,162,282
Automated Guideway	18	0	\$0	\$0	\$62,312	\$766,221	\$828,533
Demand Response	0	225	\$0	\$0	\$0	\$0	\$0
Total	620	225	\$26,468,838	\$12,232,060	\$12,749,131	\$12,030,560	\$63,480,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$214,417,916	\$53,855,926	46,489,774	279,410,583	27,506,309	64,546,632	2,336,218	41.	957	5.3	506	1.44	89%
Heavy Rail	\$65,889,174	\$9,665,282	16,162,282	109,218,683	7,701,190	14,306,084	310,162	45.	136	21.0	96	1.60	42%
Demand Response	\$30,466,547	\$2,991,136	0	15,942,966	11,904,059	1,196,014	744,634	N/A	279	2.8	225	N/A	24%
Automated Guideway	\$19,324,185	\$47,865	828,533	6,391,523 Q	1,031,321	6,229,321 Q	94,617	9.	29	12.9	18	1.00	61%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$7.80
Heavy Rail	\$8.56
Demand Response	\$2.56
Automated Guideway	\$18.74

Operating Expense
per Vehicle Revenue Hour

Bus	\$91.78
Heavy Rail	\$212.43
Demand Response	\$40.91
Automated Guideway	\$204.24

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.77
Heavy Rail	\$0.60
Demand Response	\$1.91
Automated Guideway	\$3.02 Q

Operating Expense
per Unlinked Passenger Trip

Bus	\$3.32
Heavy Rail	\$4.61
Demand Response	\$25.47
Automated Guideway	\$3.10 Q

Service Effectiveness

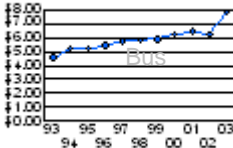
Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	2.35
Heavy Rail	1.86
Demand Response	0.10
Automated Guideway	6.04 Q

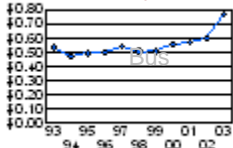
Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	27.63
Heavy Rail	46.12
Demand Response	1.61
Automated Guideway	65.84 Q

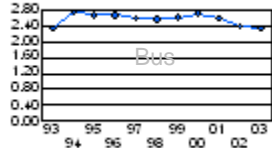
Operating Expenses per
Vehicle Revenue Mile



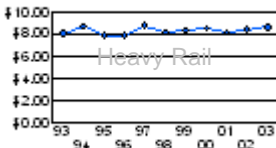
Operating Expenses per
Passenger Mile



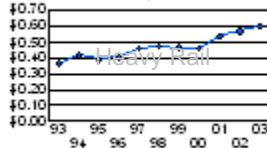
Unlinked Passenger Trips per
Vehicle Revenue Mile



Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

Service Area Statistics

Square Miles	2,538
Population	1,536,900

Service Consumption

Annual Passenger Miles	147,099,769
Annual Unlinked Trips	22,730,047
Average Weekday Unlinked Trips	73,975
Average Saturday Unlinked Trips	45,458
Average Sunday Unlinked Trips	25,213

Service Supplied

Annual Vehicle Revenue Miles	21,248,091
Annual Vehicle Revenue Hours	1,399,488
Vehicles Operated in Maximum Service	388
Vehicles Available for Maximum Service	456
Base Period Requirement	183

Financial Information

Fare Revenues Earned	\$14,276,809
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Sources of Operating Funds Expended

Fare Revenues	(17%)	\$14,276,809
Local Funds	(40%)	33,094,839
State Funds	(20%)	16,480,210
Federal Assistance	(21%)	17,583,141
Other Funds	(2%)	1,382,620

Total Operating Funds Expended	\$82,817,619
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Sources of Capital Funds Expended

Local funds	(5%)	\$706,424
State Funds	(67%)	9,168,053
Federal Assistance	(28%)	3,876,249
Other Funds	(0%)	0

Total Capital Funds Expended	\$13,750,726
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Summary of Operating Expenses

Salary, Wages and Benefits	\$45,880,532
Materials and Supplies	7,520,239
Purchased Transportation	16,867,232
Other Operating Expenses	11,443,382
Total Operating Expenses	\$81,711,385

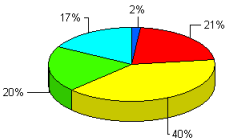
Purchased Transportation Reported Separately	\$97,438
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Reconciling Cash Expenditures	\$1,106,234
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	190	0	\$651,599	\$1,276,154	\$11,158,169	\$417,762	\$13,503,684
Demand Response	0	155	\$0	\$216,800	\$0	\$0	\$216,800
Vanpool	0	43	\$0	\$26,089	\$0	\$4,153	\$30,242
Total	190	0	\$651,599	\$1,519,043	\$11,158,169	\$421,915	\$13,750,726

Sources of Operating Funds Expended



Sources of Capital Funds Expended

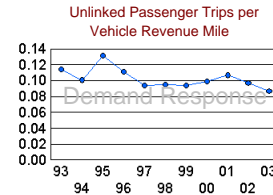
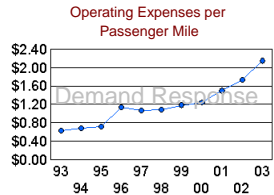
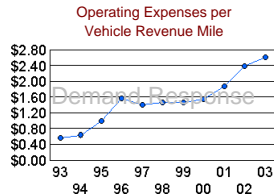
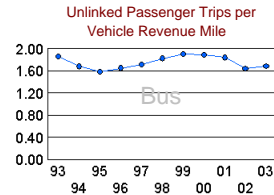
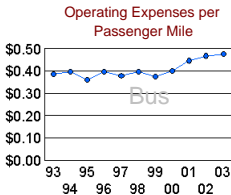
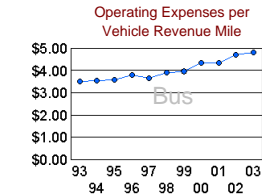


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$62,666,486	\$13,227,256	13,503,684	131,858,268	12,986,576	21,894,985	932,284	2.5	236	6.4	190	1.04	24%
Demand Response	\$18,331,001	\$801,195	216,800	8,549,114	7,034,287	612,742	437,131	N/A	155	3.3	155	N/A	0%
Vanpool	\$713,898	\$248,358	30,242	6,692,387	1,227,228	222,320	30,073	N/A	65	4.3	43	N/A	51%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.83	\$0.48	1.69
Demand Response	\$2.61	\$2.14	0.09
Vanpool	\$0.58	\$0.11	0.18



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	237
Population	940,164

Service Consumption

Annual Passenger Miles	162,154,141
Annual Unlinked Trips	58,200,166
Average Weekday Unlinked Trips	191,932
Average Saturday Unlinked Trips	105,705
Average Sunday Unlinked Trips	64,841

Service Supplied

Annual Vehicle Revenue Miles	23,522,141
Annual Vehicle Revenue Hours	1,744,775
Vehicles Operated in Maximum Service	666
Vehicles Available for Maximum Service	1,008
Base Period Requirement	224

Financial Information

Fare Revenues Earned \$38,486,566

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$37,994,255
Local Funds	(13%)	17,248,753
State Funds	(44%)	59,945,120
Federal Assistance	(12%)	16,663,696
Other Funds	(3%)	3,691,390

Total Operating Funds Expended \$135,543,214

Sources of Capital Funds Expended

Local funds	(20%)	\$2,903,924
State Funds	(0%)	0
Federal Assistance	(80%)	11,615,698
Other Funds	(0%)	0

Total Capital Funds Expended \$14,519,622

Summary of Operating Expenses

Salary, Wages and Benefits	\$100,906,491
Materials and Supplies	8,168,165
Purchased Transportation	17,573,880
Other Operating Expenses	7,837,281
Total Operating Expenses	\$134,485,817

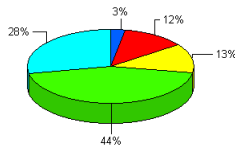
Purchased Transportation Reported Separately \$27,267

Reconciling Cash Expenditures \$1,057,397

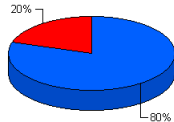
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	431	0	\$13,517,868	\$90,992	\$829,620	\$81,142	\$14,519,622
Demand Response	0	218	\$0	\$0	\$0	\$0	\$0
Vanpool	17	0	\$0	\$0	\$0	\$0	\$0
Total	448	218	\$13,517,868	\$90,992	\$829,620	\$81,142	\$14,519,622

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$115,730,746	\$35,502,334	14,519,622	154,131,176	17,884,171	57,112,663	1,384,393	0.0	485	4.6	431	1.79	13%
Demand Response	\$18,659,351	\$2,396,201	0	6,954,098	5,379,823	1,061,046	354,612	N/A	506	0.0	218	N/A	132%
Vanpool	\$95,720	\$95,720	0	1,068,867	258,147	26,457	5,770	N/A	17	1.2	17	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$6.47	\$83.60
Demand Response	\$3.47	\$52.62
Vanpool	\$0.37	\$16.59

Operating Expense
per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.75	\$2.03
Demand Response	\$2.68	\$17.59
Vanpool	\$0.09	\$3.62

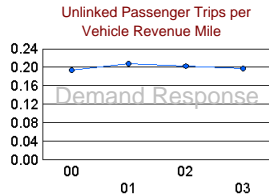
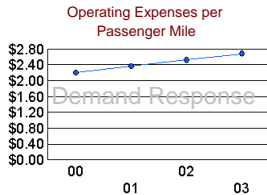
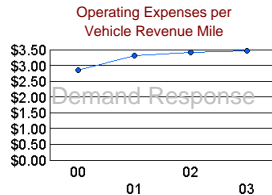
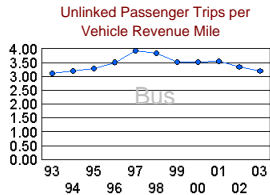
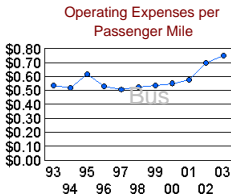
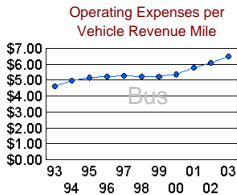
Operating Expense
per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	3.19	41.25
Demand Response	0.20	2.99
Vanpool	0.10	4.59

Unlinked Passenger Trips
per Vehicle Revenue Hour



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cleveland, OH	
Square Miles	647
Population	1,786,647
Population Ranking out of 465 UZAs	22
Other UZAs Served	

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	259,872,432
Annual Unlinked Trips	59,641,790
Average Weekday Unlinked Trips	210,363
Average Saturday Unlinked Trips	67,109
Average Sunday Unlinked Trips	44,511

Service Supplied

Annual Vehicle Revenue Miles	26,911,514
Annual Vehicle Revenue Hours	2,050,271
Vehicles Operated in Maximum Service	685
Vehicles Available for Maximum Service	842
Base Period Requirement	307

Financial Information

Fare Revenues Earned	\$38,411,831
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Sources of Operating Funds Expended

Fare Revenues	(18%)	\$38,411,831
Local Funds	(0%)	0
State Funds	(71%)	153,406,986
Federal Assistance	(10%)	21,790,424
Other Funds	(1%)	1,450,261
Total Operating Funds Expended		\$215,059,502

Sources of Capital Funds Expended

Local funds	(1%)	\$500,000
State Funds	(19%)	11,526,682
Federal Assistance	(80%)	47,424,100
Other Funds	(0%)	0
Total Capital Funds Expended		\$59,450,782

Summary of Operating Expenses

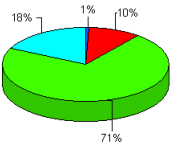
Salary, Wages and Benefits	\$166,180,758
Materials and Supplies	19,992,041
Purchased Transportation	2,209,406
Other Operating Expenses	26,677,297
Total Operating Expenses	\$215,059,502

Reconciling Cash Expenditures	\$0
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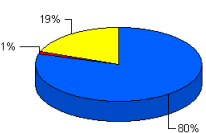
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	548	0	\$6,438,014	\$38,631,082	\$1,578,487	\$631,069	\$47,278,652
Heavy Rail	22	0	\$1,340,925	\$3,782,489	\$294,606	\$55,998	\$5,474,018
Demand Response	75	23	\$0	\$3,281,462	\$107,113	\$46,361	\$3,434,936
Light Rail	17	0	\$1,277,232	\$1,808,594	\$151,487	\$25,863	\$3,263,176
Total	662	23	\$9,056,171	\$47,503,627	\$2,131,693	\$759,291	\$59,450,782

Sources of Operating Funds Expended



Sources of Capital Funds Expended

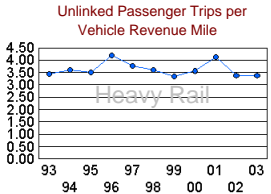
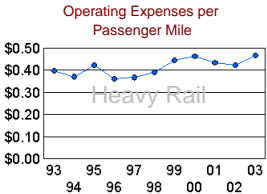
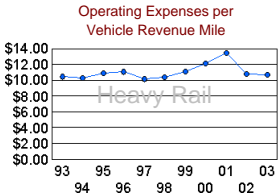
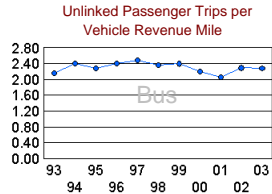
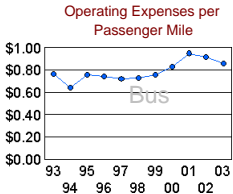
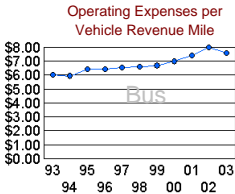


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$162,039,599	\$31,377,525	47,278,652	189,098,115	21,353,812	48,768,342	1,710,600	0.0	701	4.8	548	1.86	28%
Heavy Rail	\$23,353,518	\$4,743,315	5,474,018	50,159,652	2,191,748	7,372,472	99,829	38.1	22	20.0	22	3.14	0%
Demand Response	\$16,972,179	\$257,650	3,434,936	1,935,781	2,411,873	340,453	176,152	N/A	102	3.8	98	N/A	4%
Light Rail	\$12,694,206	\$2,033,341	3,263,176	18,678,884	954,081	3,160,523	63,690	30.4	17	22.0	17	2.83	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.59	\$94.73	\$0.86	\$3.32	2.28	28.51
Heavy Rail	\$10.66	\$233.94	\$0.47	\$3.17	3.36	73.85
Demand Response	\$7.04	\$96.35	\$8.77	\$49.85	0.14	1.93
Light Rail	\$13.31	\$199.31	\$0.68	\$4.02	3.31	49.62



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Service Area Statistics

Square Miles	616
Population	1,841,789

Service Consumption

Annual Passenger Miles	284,715,496
Annual Unlinked Trips	67,235,776
Average Weekday Unlinked Trips	221,878
Average Saturday Unlinked Trips	114,301
Average Sunday Unlinked Trips	73,959

Service Supplied

Annual Vehicle Revenue Miles	24,748,302
Annual Vehicle Revenue Hours	1,975,529
Vehicles Operated in Maximum Service	774
Vehicles Available for Maximum Service	939
Base Period Requirement	287

Financial Information

Fare Revenues Earned \$62,475,483

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$60,109,577
Local Funds	(0%)	(111,601)
State Funds	(59%)	115,756,833
Federal Assistance	(7%)	12,719,806
Other Funds	(3%)	6,670,511

Total Operating Funds Expended \$195,145,126

Sources of Capital Funds Expended

Local funds	(16%)	\$29,208,613
State Funds	(12%)	21,780,733
Federal Assistance	(72%)	132,855,984
Other Funds	(0%)	0

Total Capital Funds Expended \$183,845,330

Summary of Operating Expenses

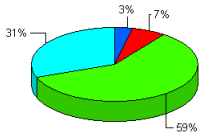
Salary, Wages and Benefits	\$163,503,094
Materials and Supplies	17,215,584
Purchased Transportation	0
Other Operating Expenses	13,260,853
Total Operating Expenses	\$193,979,531

Reconciling Cash Expenditures \$1,165,595

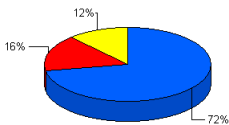
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	774	0	\$24,066,673	\$9,551,264	\$6,971,911	\$5,950,984	\$46,540,832
Light Rail	0	0	\$25,982,939	\$58,463,733	\$19,794,436	\$33,063,390	\$137,304,498
Total	774	0	\$50,049,612	\$68,014,997	\$26,766,347	\$39,014,374	\$183,845,330

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$193,979,531	\$60,109,577	46,540,832	284,715,496	24,748,302	67,235,776	1,975,529	239.4	939	5.2	774	2.61	21%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$7.84

Operating Expense
per Vehicle Revenue Hour

\$98.19

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.68

Operating Expense
per Unlinked Passenger Trip

\$2.89

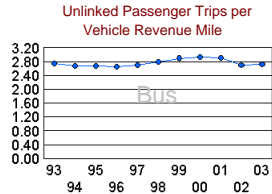
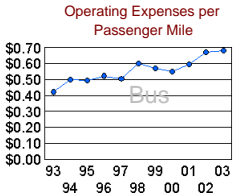
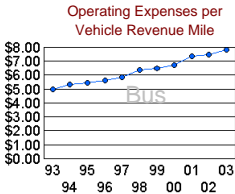
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.72

Unlinked Passenger Trips
per Vehicle Revenue Hour

34.03



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	71,427

Service Area Statistics

Square Miles	1,108
Population	3,256,233

Service Consumption

Annual Passenger Miles	69,651,312
Annual Unlinked Trips	9,205,004
Average Weekday Unlinked Trips	30,540
Average Saturday Unlinked Trips	20,514
Average Sunday Unlinked Trips	6,234

Service Supplied

Annual Vehicle Revenue Miles	15,006,750
Annual Vehicle Revenue Hours	937,115
Vehicles Operated in Maximum Service	349
Vehicles Available for Maximum Service	452
Base Period Requirement	121

Financial Information

Fare Revenues Earned	\$8,982,419
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Sources of Operating Funds Expended

Fare Revenues	(9%)	\$8,982,419
Local Funds	(35%)	34,563,090
State Funds	(39%)	38,566,283
Federal Assistance	(16%)	15,618,389
Other Funds	(1%)	735,330
Total Operating Funds Expended		\$98,465,511

Sources of Capital Funds Expended

Local funds	(80%)	\$29,958,099
State Funds	(7%)	2,561,492
Federal Assistance	(13%)	4,736,665
Other Funds	(0%)	0
Total Capital Funds Expended		\$37,256,256

Summary of Operating Expenses

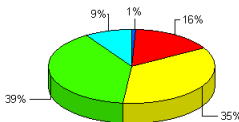
Salary, Wages and Benefits	\$59,708,347
Materials and Supplies	8,174,160
Purchased Transportation	4,592,789
Other Operating Expenses	15,230,588
Total Operating Expenses	\$87,705,884

Reconciling Cash Expenditures	\$10,759,627
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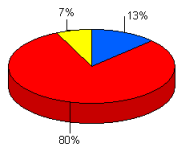
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	220	7	\$30,871,908	\$956,339	\$803,955	\$601,246	\$33,233,448
Demand Response	85	37	\$3,241,924	\$115,957	\$661,075	\$3,852	\$4,022,808
Total	305	44	\$34,113,832	\$1,072,296	\$1,465,030	\$605,098	\$37,256,256

Sources of Operating Funds Expended



Sources of Capital Funds Expended

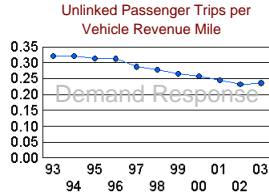
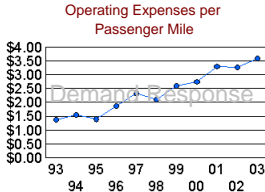
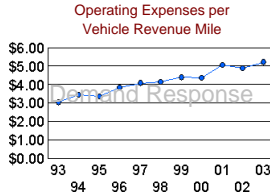
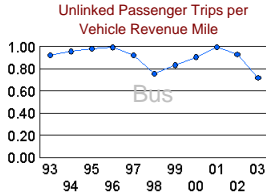
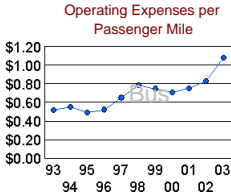
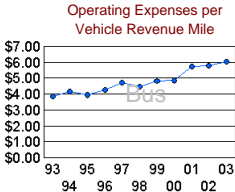


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,214,920	\$7,683,589	33,233,448	64,784,408	11,651,050	8,414,183	692,371	0.0	296	3.6	227	1.88	30%
Demand Response	\$17,490,964	\$1,298,830	4,022,808	4,866,904	3,355,700	790,821	244,744	N/A	156	3.8	122	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.03	\$101.41	\$1.08	\$8.34	0.72	12.15
Demand Response	\$5.21	\$71.47	\$3.59	\$22.12	0.24	3.23



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,827,835,812
Annual Unlinked Trips	474,742,925
Average Weekday Unlinked Trips	1,538,338
Average Saturday Unlinked Trips	909,107
Average Sunday Unlinked Trips	606,781

Service Supplied

Annual Vehicle Revenue Miles	140,576,265
Annual Vehicle Revenue Hours	11,248,586
Vehicles Operated in Maximum Service	3,713
Vehicles Available for Maximum Service	4,515
Base Period Requirement	1,013

Financial Information

Fare Revenues Earned

\$368,935,158

Sources of Operating Funds Expended

Fare Revenues	(41%)	\$368,935,158
Local Funds	(30%)	269,009,196
State Funds	(25%)	228,122,637
Federal Assistance	(0%)	626,714
Other Funds	(3%)	30,059,642

Total Operating Funds Expended \$896,753,347

Sources of Capital Funds Expended

Local funds	(34%)	\$163,482,661
State Funds	(7%)	31,444,557
Federal Assistance	(59%)	279,953,732
Other Funds	(0%)	0

Total Capital Funds Expended \$474,880,950

Summary of Operating Expenses

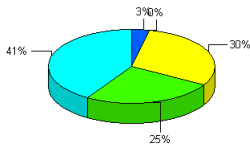
Salary, Wages and Benefits	\$814,901,884
Materials and Supplies	89,878,962
Purchased Transportation	42,350,415
Other Operating Expenses	67,714,485
Total Operating Expenses	\$1,014,845,746

Reconciling Cash Expenditures \$(118,092,458)

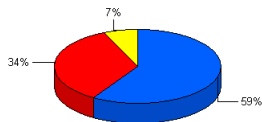
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,719	0	\$57,320,395	\$29,973,935	\$11,513,997	\$13,583,372	\$112,391,699
Heavy Rail	1,004	0	\$24,492,510	\$209,321,786	\$117,546,601	\$11,128,354	\$362,489,251
Demand Response	0	990	\$0	\$0	\$0	\$0	\$0
Total	2,723	990	\$81,812,905	\$239,295,721	\$129,060,598	\$24,711,726	\$474,880,950

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$615,075,607	\$219,649,747	112,391,699	753,190,518	66,377,934	291,804,434	6,619,108	3.7	2,026	9.2	1,719	1.80	18%
Heavy Rail	\$356,229,862	\$147,251,835	362,489,251	1,060,355,393	63,555,565	181,135,094	3,465,771	206.3	1,190	19.7	1,004	2.14	19%
Demand Response	\$43,540,277	\$2,033,576	0	14,289,901	10,642,766	1,803,397	1,163,707	N/A	1,299	1.9	990	N/A	31%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$9.27

Operating Expense
per Vehicle Revenue Hour

\$92.92

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.82

Operating Expense
per Unlinked Passenger Trip

\$2.11

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

4.40

Unlinked Passenger Trips
per Vehicle Revenue Hour

44.09

Bus	\$9.27
Heavy Rail	\$5.61
Demand Response	\$4.09

Bus	\$92.92
Heavy Rail	\$102.79
Demand Response	\$37.42

Bus	\$0.82
Heavy Rail	\$0.34
Demand Response	\$3.05

Bus	\$2.11
Heavy Rail	\$1.97
Demand Response	\$24.14

Bus	4.40
Heavy Rail	2.85
Demand Response	0.17

Bus	44.09
Heavy Rail	52.26
Demand Response	1.55

Operating Expenses per
Vehicle Revenue Mile

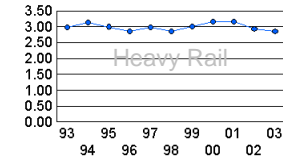
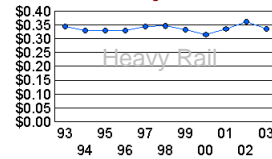
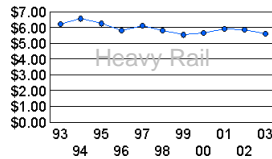
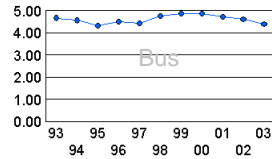
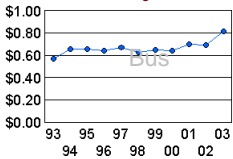
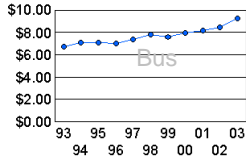
Operating Expenses per
Passenger Mile

Unlinked Passenger Trips per
Vehicle Revenue Mile

Operating Expenses per
Vehicle Revenue Mile

Operating Expenses per
Passenger Mile

Unlinked Passenger Trips per
Vehicle Revenue Mile



Pace - Suburban Bus Division (PACE)

Executive Director: Mr. Thomas Ross
(847) 228-2301

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chicago, IL-IN	
Square Miles	2,123
Population	8,307,904
Population Ranking out of 465 UZAs	3
Other UZAs Served	133

Service Area Statistics

Square Miles	1,533
Population	4,468,180

Service Consumption

Annual Passenger Miles	238,704,015Q
Annual Unlinked Trips	33,758,583
Average Weekday Unlinked Trips	117,927
Average Saturday Unlinked Trips	49,241
Average Sunday Unlinked Trips	19,426

Service Supplied

Annual Vehicle Revenue Miles	35,056,705
Annual Vehicle Revenue Hours	2,206,934
Vehicles Operated in Maximum Service	1,388
Vehicles Available for Maximum Service	1,761
Base Period Requirement	279

Financial Information

Fare Revenues Earned \$41,982,530

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$41,312,222
Local Funds	(0%)	0
State Funds	(59%)	81,708,829
Federal Assistance	(7%)	9,484,253
Other Funds	(5%)	6,422,698

Total Operating Funds Expended **\$138,928,002**

Sources of Capital Funds Expended

Local funds	(44%)	\$31,875,513
State Funds	(8%)	6,069,689
Federal Assistance	(46%)	33,381,364
Other Funds	(1%)	670,308

Total Capital Funds Expended **\$71,996,874**

Summary of Operating Expenses

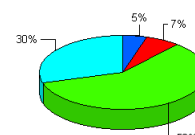
Salary, Wages and Benefits	\$80,384,008
Materials and Supplies	10,680,000
Purchased Transportation	33,367,211
Other Operating Expenses	14,926,526
Total Operating Expenses	\$139,357,745

Reconciling Cash Expenditures \$(429,743)

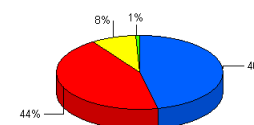
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	472	133	\$50,370,358	\$9,031,204	\$4,103,910	\$2,400,821	\$65,906,293
Demand Response	4	315	\$2,809,966	\$0	\$0	\$0	\$2,809,966
Vanpool	464	0	\$3,280,615	\$0	\$0	\$0	\$3,280,615
Total	940	448	\$56,460,939	\$9,031,204	\$4,103,910	\$2,400,821	\$71,996,874

Sources of Operating Funds Expended



Sources of Capital Funds Expended

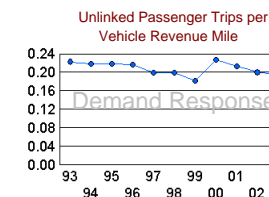
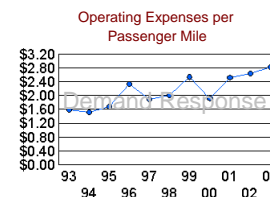
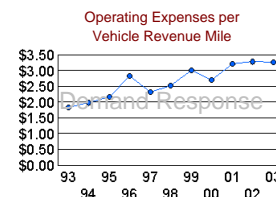
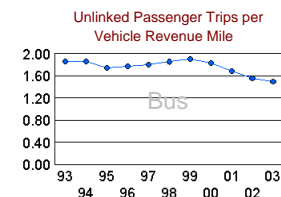
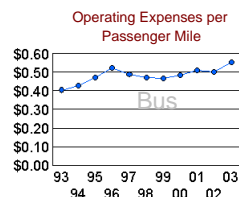
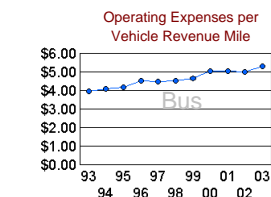


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$109,356,284	\$31,171,089	65,906,293	198,140,225Q	20,661,678	30,979,385	1,451,345	0.0	741	5.8	605	2.17	22%
Demand Response	\$25,136,063	\$8,325,070	2,809,966	8,933,411	7,702,095	1,498,086	535,383	N/A	361	3.1	319	N/A	13%
Vanpool	\$4,865,398	\$2,486,371	3,280,615	31,630,379	6,692,932	1,281,112	220,206	N/A	659	2.3	464	N/A	42%

Performance Measures

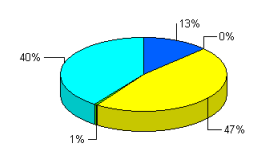
	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.29	\$0.55Q	1.50
Demand Response	\$3.26	\$2.81	0.19
Vanpool	\$0.73	\$0.15	0.19



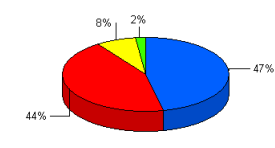
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Chicago, IL-IN				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$299,781,457
Square Miles	2,123	Service Consumption		Fare Revenues	(40%)	\$182,075,031		Materials and Supplies	42,852,193
Population	8,307,904	Annual Passenger Miles	1,506,371,044	Local Funds	(47%)	211,884,202		Purchased Transportation	0
Population Ranking out of 465 UZAs	3	Annual Unlinked Trips	67,726,987	State Funds	(1%)	2,961,208		Other Operating Expenses	88,787,730
Other UZAs Served	133,241	Average Weekday Unlinked Trips	250,654	Federal Assistance	(0%)	11,146		Total Operating Expenses	\$431,421,380
Service Area Statistics		Average Saturday Unlinked Trips	44,513	Other Funds	(13%)	58,280,053		Reconciling Cash Expenditures	\$23,790,260
Square Miles	3,721	Average Sunday Unlinked Trips	25,793	Total Operating Funds Expended		\$455,211,640			
Population	7,261,176	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	38,023,249	Local funds	(44%)	\$209,310,073			
		Annual Vehicle Revenue Hours	1,220,638	State Funds	(8%)	36,923,282			
		Vehicles Operated in Maximum Service	1,002	Federal Assistance	(47%)	222,874,298			
		Vehicles Available for Maximum Service	1,153	Other Funds	(2%)	9,056,102			
		Base Period Requirement	70	Total Capital Funds Expended		\$478,163,755			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Commuter Rail	1,002	0	\$188,159,803	\$207,085,041	\$62,129,495	\$20,789,416

Sources of Operating Funds Expended

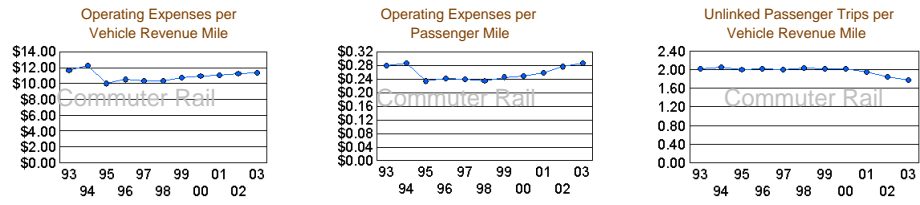


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$431,421,380	\$191,131,133	\$478,163,755	1,506,371,044	38,023,249	67,726,987	1,220,638	940.4	1,153	26.3	1,002	2.35	15%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$11.35		\$0.29		1.78	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$353.44		\$6.37		55.48	



1 Excludes data for purchased transportation reported separately

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Detroit, MI	
Square Miles	1,262
Population	3,903,377
Population Ranking out of 465 UZAs	9
Other UZAs Served	

Service Area Statistics

Square Miles	144
Population	951,270

Service Consumption

Annual Passenger Miles	187,803,922
Annual Unlinked Trips	38,032,201
Average Weekday Unlinked Trips	128,047
Average Saturday Unlinked Trips	57,829
Average Sunday Unlinked Trips	41,009

Service Supplied

Annual Vehicle Revenue Miles	19,256,028
Annual Vehicle Revenue Hours	1,667,081
Vehicles Operated in Maximum Service	456
Vehicles Available for Maximum Service	555
Base Period Requirement	283

Financial Information

Fare Revenues Earned	\$24,373,533
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Sources of Operating Funds Expended

Fare Revenues	(14%)	\$24,373,533
Local Funds	(49%)	87,616,524
State Funds	(33%)	59,680,355
Federal Assistance	(3%)	6,042,987
Other Funds	(0%)	837,321
Total Operating Funds Expended		\$178,550,720

Sources of Capital Funds Expended

Local funds	(0%)	\$39,167
State Funds	(20%)	2,128,021
Federal Assistance	(80%)	8,528,833
Other Funds	(0%)	0
Total Capital Funds Expended		\$10,696,021

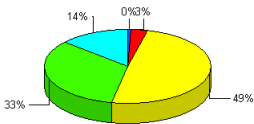
Summary of Operating Expenses

Salary, Wages and Benefits	\$112,577,618
Materials and Supplies	17,813,322
Purchased Transportation	5,688,451
Other Operating Expenses	42,071,424
Total Operating Expenses	\$178,150,815
Reconciling Cash Expenditures	\$399,905

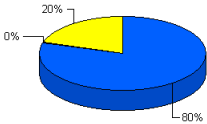
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	418	0	\$116,187	\$5,484,421	\$3,579,557	\$797,537	\$9,977,702
Demand Response	0	37	\$0	\$0	\$0	\$0	\$0
Light Rail	1	0	\$0	\$718,319	\$0	\$0	\$718,319
Total	419	37	\$116,187	\$6,202,740	\$3,579,557	\$797,537	\$10,696,021

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$171,505,395	\$24,082,297	9,977,702	185,950,318	18,336,142	37,812,276	1,607,672	0.0	508	6.4	418	1.41	22%
Demand Response	\$5,844,653	\$277,650	0	1,831,874	912,106	192,753	57,670	N/A	43	3.5	37	N/A	16%
Light Rail	\$800,767	\$13,586	718,319	21,730	7,780	27,172	1,739	0.0	4	102.0	1	1.00	300%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Operating Expense
per Vehicle Revenue Hour

Bus	\$9.35	\$106.68
Demand Response	\$6.41	\$101.35
Light Rail	\$102.93	\$460.48

Cost Effectiveness

Operating Expense
per Passenger Mile

Operating Expense
per Unlinked Passenger Trip

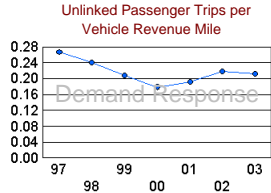
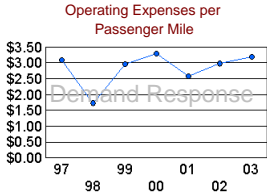
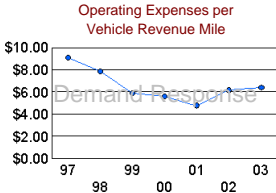
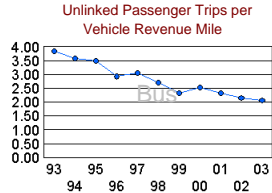
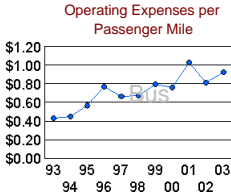
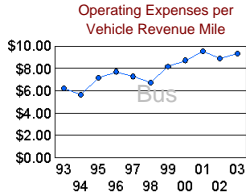
Bus	\$0.92	\$4.54
Demand Response	\$3.19	\$30.32
Light Rail	\$36.85	\$29.47

Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	2.06	23.52
Demand Response	0.21	3.34
Light Rail	3.49	15.63



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	1,285
Population	2,796,994

Service Consumption

Annual Passenger Miles	549,307,676
Annual Unlinked Trips	93,001,555
Average Weekday Unlinked Trips	316,764
Average Saturday Unlinked Trips	142,784
Average Sunday Unlinked Trips	85,774

Service Supplied

Annual Vehicle Revenue Miles	61,157,939
Annual Vehicle Revenue Hours	3,918,662
Vehicles Operated in Maximum Service	1,947
Vehicles Available for Maximum Service	2,788
Base Period Requirement	441

Financial Information

Fare Revenues Earned	\$48,444,065
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Sources of Operating Funds Expended

Fare Revenues	(17%)	\$48,876,445
Local Funds	(66%)	195,488,777
State Funds	(0%)	633,604
Federal Assistance	(14%)	40,069,743
Other Funds	(3%)	9,831,416

Total Operating Funds Expended	\$294,899,985
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Sources of Capital Funds Expended

Local funds	(63%)	\$184,202,729
State Funds	(0%)	0
Federal Assistance	(37%)	108,320,351
Other Funds	(0%)	0

Total Capital Funds Expended	\$292,523,080
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Summary of Operating Expenses

Salary, Wages and Benefits	\$243,648,384
Materials and Supplies	27,985,755
Purchased Transportation	57,750,879
Other Operating Expenses	(49,220,659)
Total Operating Expenses	\$280,164,359

Reconciling Cash Expenditures	\$14,735,626
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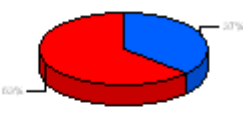
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,017	185	\$24,363,569	\$58,053,566	\$56,875,083	\$31,680,654	\$170,972,872
Demand Response	0	510	\$38,315	\$858,880	\$0	\$0	\$897,195
Light Rail	0	0	\$15,931,543	\$78,709,345	\$19,243,419	\$6,768,705	\$120,653,012
Vanpool	0	235	\$0	\$0	\$0	\$0	\$0
Total	1,017	930	\$40,333,427	\$137,621,791	\$76,118,502	\$38,449,359	\$292,523,079

Sources of Operating Funds Expended



Sources of Capital Funds Expended

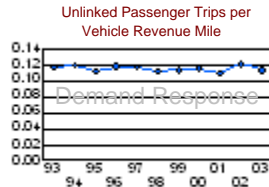
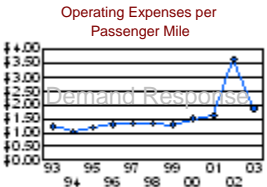
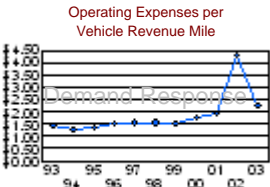
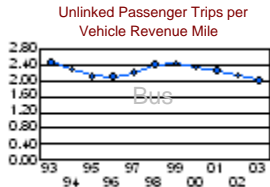
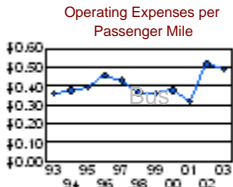
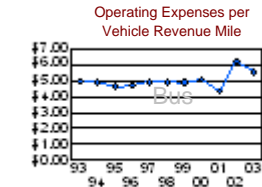


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$249,302,496	\$46,333,817	170,972,872	509,339,428	44,993,315	90,732,609	3,135,828	203.	1,446	4.6	1,202	2.51	20%
Demand Response	\$28,605,637	\$1,330,322	897,195	15,185,461	12,646,834	1,443,903	690,833	N/A	1,072	3.0	510	N/A	110%
Vanpool	\$2,256,226	\$779,926	0	24,782,787	3,517,790	825,043	92,001	N/A	270	1.5	235	N/A	15%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.54	\$0.49	2.02
Demand Response	\$2.26	\$1.88	0.11
Vanpool	\$0.64	\$0.09	0.23



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,229
Population	1,468,673

Service Consumption

Annual Passenger Miles	161,878,875
Annual Unlinked Trips	40,262,025
Average Weekday Unlinked Trips	135,025
Average Saturday Unlinked Trips	66,237
Average Sunday Unlinked Trips	46,738

Service Supplied

Annual Vehicle Revenue Miles	27,230,662
Annual Vehicle Revenue Hours	1,769,398
Vehicles Operated in Maximum Service	589
Vehicles Available for Maximum Service	711
Base Period Requirement	323

Financial Information

Fare Revenues Earned \$15,041,086

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$15,041,086
Local Funds	(72%)	72,083,970
State Funds	(0%)	0
Federal Assistance	(8%)	8,088,842
Other Funds	(4%)	4,465,816
Total Operating Funds Expended		\$99,679,714

Sources of Capital Funds Expended

Local funds	(20%)	\$5,185,017
State Funds	(0%)	0
Federal Assistance	(80%)	20,949,853
Other Funds	(0%)	58,020
Total Capital Funds Expended		\$26,192,890

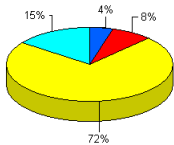
Summary of Operating Expenses

Salary, Wages and Benefits	\$73,017,625
Materials and Supplies	11,912,668
Purchased Transportation	6,409,216
Other Operating Expenses	6,357,316
Total Operating Expenses	\$97,696,825
Reconciling Cash Expenditures	\$1,982,889

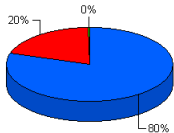
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	401	0	\$17,819,496	\$2,373,358	\$4,831,010	\$836,112	\$25,859,976
Demand Response	89	99	\$0	\$323,180	\$9,734	\$0	\$332,914
Total	490	99	\$17,819,496	\$2,696,538	\$4,840,744	\$836,112	\$26,192,890

Sources of Operating Funds Expended



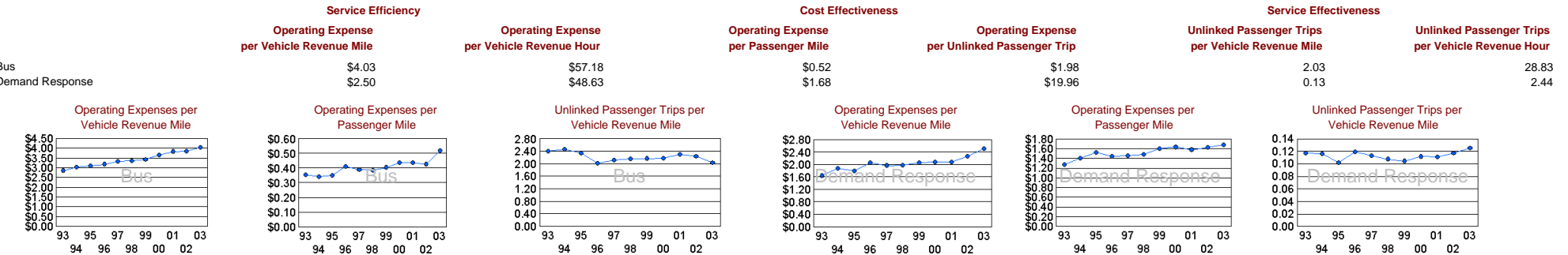
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,904,287	\$13,873,410	25,859,976	150,075,525	19,313,639	39,270,650	1,362,378	0.0	498	5.6	401	1.24	24%
Demand Response	\$19,792,538	\$1,167,676	332,914	11,803,350	7,917,023	991,375	407,020	N/A	213	5.3	188	N/A	13%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	75
Population	473,681

Service Consumption

Annual Passenger Miles	134,511,478
Annual Unlinked Trips	53,316,933
Average Weekday Unlinked Trips	170,738
Average Saturday Unlinked Trips	103,084
Average Sunday Unlinked Trips	79,269

Service Supplied

Annual Vehicle Revenue Miles	13,902,871
Annual Vehicle Revenue Hours	1,040,994
Vehicles Operated in Maximum Service	408
Vehicles Available for Maximum Service	498
Base Period Requirement	263

Financial Information

Fare Revenues Earned	\$34,902,004
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Sources of Operating Funds Expended

Fare Revenues	(32%)	\$34,940,831
Local Funds	(51%)	55,936,004
State Funds	(2%)	1,862,563
Federal Assistance	(13%)	14,432,546
Other Funds	(1%)	1,458,893
Total Operating Funds Expended		\$108,630,837

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	227,259
Federal Assistance	(100%)	51,197,383
Other Funds	(0%)	0
Total Capital Funds Expended		\$51,424,642

Summary of Operating Expenses

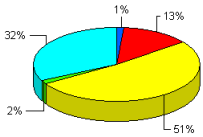
Salary, Wages and Benefits	\$68,191,048
Materials and Supplies	7,862,706
Purchased Transportation	1,771,282
Other Operating Expenses	25,075,860
Total Operating Expenses	\$102,900,896

Reconciling Cash Expenditures	\$5,729,941
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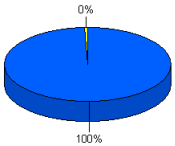
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	303	0	\$0	\$350,735	\$24,307	\$200,501	\$575,543
Demand Response	62	23	\$2,380,757	\$0	\$0	\$0	\$2,380,757
Light Rail	20	0	\$0	\$48,468,342	\$0	\$0	\$48,468,342
Total	385	23	\$2,380,757	\$48,819,077	\$24,307	\$200,501	\$51,424,642

Sources of Operating Funds Expended



Sources of Capital Funds Expended

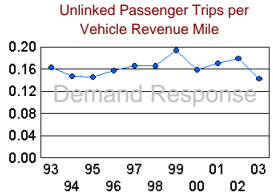
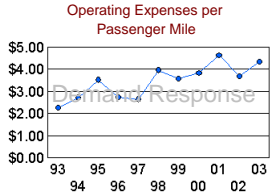
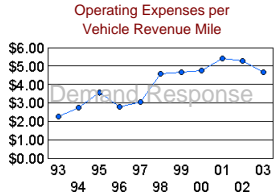
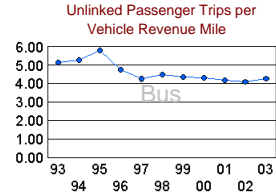
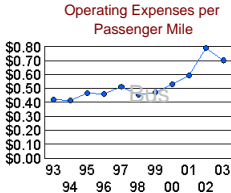
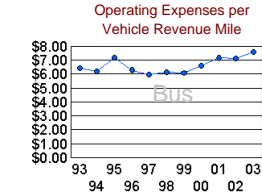


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,012,976	\$29,896,498	575,543	118,631,220	10,939,752	46,658,612	772,407	7.0	364	6.3	303	1.17	20%
Demand Response	\$10,414,972	\$206,766	2,380,757	2,405,053	2,230,348	318,104	191,523	N/A	92	1.6	85	N/A	8%
Light Rail	\$9,472,948	\$4,798,740	48,468,342	13,475,205	732,771	6,340,217	77,064	16.0	42	67.7	20	1.18	110%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.59	\$107.47	4.27
Demand Response	\$4.67	\$4.33	0.14
Light Rail	\$12.93	\$122.92	8.65



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	901,920

Service Consumption

Annual Passenger Miles	124,476,750
Annual Unlinked Trips	37,223,760
Average Weekday Unlinked Trips	129,959
Average Saturday Unlinked Trips	42,353
Average Sunday Unlinked Trips	35,204

Service Supplied

Annual Vehicle Revenue Miles	18,051,525
Annual Vehicle Revenue Hours	1,377,437
Vehicles Operated in Maximum Service	578
Vehicles Available for Maximum Service	663
Base Period Requirement	281

Financial Information

Fare Revenues Earned	\$3,769,595
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Sources of Operating Funds Expended

Fare Revenues	(3%)	\$3,769,595
Local Funds	(83%)	109,728,541
State Funds	(0%)	0
Federal Assistance	(4%)	4,864,704
Other Funds	(11%)	13,938,797

Total Operating Funds Expended	\$132,301,637
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Sources of Capital Funds Expended

Local funds	(44%)	\$14,409,144
State Funds	(0%)	0
Federal Assistance	(56%)	18,625,491
Other Funds	(0%)	0

Total Capital Funds Expended	\$33,034,635
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Summary of Operating Expenses

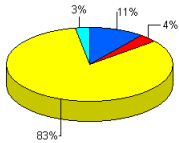
Salary, Wages and Benefits	\$66,001,935
Materials and Supplies	9,197,205
Purchased Transportation	15,437,370
Other Operating Expenses	17,008,426
Total Operating Expenses	\$107,644,936

Reconciling Cash Expenditures	\$24,656,701
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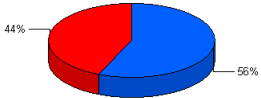
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	277	94	\$13,972,462	\$1,902,556	\$14,406,800	\$77,506	\$30,359,324
Demand Response	101	2	\$0	\$657,975	\$731,579	\$15,952	\$1,405,506
Vanpool	104	0	\$0	\$941,944	\$304,941	\$22,920	\$1,269,805
Total	482	96	\$13,972,462	\$3,502,475	\$15,443,320	\$116,378	\$33,034,635

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$86,689,069	\$3,035,673	30,359,324	116,390,664	14,132,472	36,593,267	1,135,289	0.0	406	4.6	371	1.15	9%
Demand Response	\$20,246,127	\$518,293	1,405,506	3,331,086	2,663,833	390,468	200,226	N/A	105	2.1	103	N/A	2%
Vanpool	\$709,740	\$215,629	1,269,805	4,755,000	1,255,220	240,025	41,922	N/A	152	4.3	104	N/A	46%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$6.13
Demand Response	\$7.60
Vanpool	\$0.57

Operating Expense per Vehicle Revenue Hour

Bus	\$76.36
Demand Response	\$101.12
Vanpool	\$16.93

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.74
Demand Response	\$6.08
Vanpool	\$0.15

Operating Expense per Unlinked Passenger Trip

Bus	\$2.37
Demand Response	\$51.85
Vanpool	\$2.96

Service Effectiveness

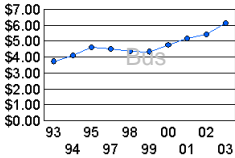
Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	2.59
Demand Response	0.15
Vanpool	0.19

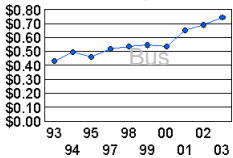
Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	32.23
Demand Response	1.95
Vanpool	5.73

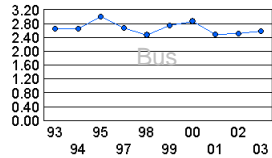
Operating Expenses per Vehicle Revenue Mile



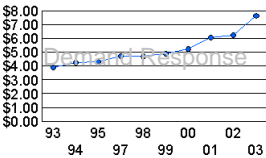
Operating Expenses per Passenger Mile



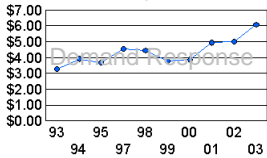
Unlinked Passenger Trips per Vehicle Revenue Mile



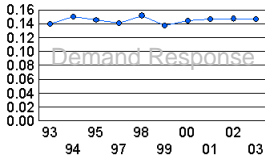
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	
Service Area Statistics	
Square Miles	689
Population	2,215,500

Service Consumption

Annual Passenger Miles	412,270,249
Annual Unlinked Trips	77,678,807
Average Weekday Unlinked Trips	266,136
Average Saturday Unlinked Trips	112,445
Average Sunday Unlinked Trips	70,197
Service Supplied	
Annual Vehicle Revenue Miles	46,394,784
Annual Vehicle Revenue Hours	2,949,899
Vehicles Operated in Maximum Service	1,014
Vehicles Available for Maximum Service	1,168
Base Period Requirement	340

Financial Information

Fare Revenues Earned

	\$35,077,266
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$35,077,266
Local Funds (0%)	0
State Funds (85%)	303,373,475
Federal Assistance (1%)	2,182,931
Other Funds (5%)	17,535,522
Total Operating Funds Expended	\$358,169,194
Sources of Capital Funds Expended	
Local funds (63%)	\$101,299,508
State Funds (5%)	7,448,453
Federal Assistance (32%)	52,213,358
Other Funds (0%)	0
Total Capital Funds Expended	\$160,961,319

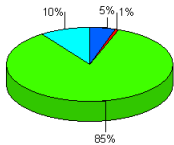
Summary of Operating Expenses

Salary, Wages and Benefits	\$169,645,555
Materials and Supplies	32,005,896
Purchased Transportation	63,234,528
Other Operating Expenses	38,807,407
Total Operating Expenses	\$303,693,386
Reconciling Cash Expenditures	\$54,475,808

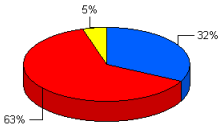
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	440	233	\$8,548,505	\$4,180,411	\$4,352,964	\$881,475	\$17,963,355
Commuter Rail	0	21	\$12,717,736	\$6,451,564	\$0	\$0	\$19,169,300
Demand Response	0	166	\$1,450,980	\$0	\$0	\$152,559	\$1,603,539
Light Rail	83	0	\$3,447,212	\$108,835,961	\$8,182,127	\$1,759,825	\$122,225,125
Vanpool	71	0	\$0	\$0	\$0	\$0	\$0
Total	594	399	\$26,164,433	\$119,467,936	\$12,535,091	\$2,793,859	\$160,961,319

Sources of Operating Funds Expended



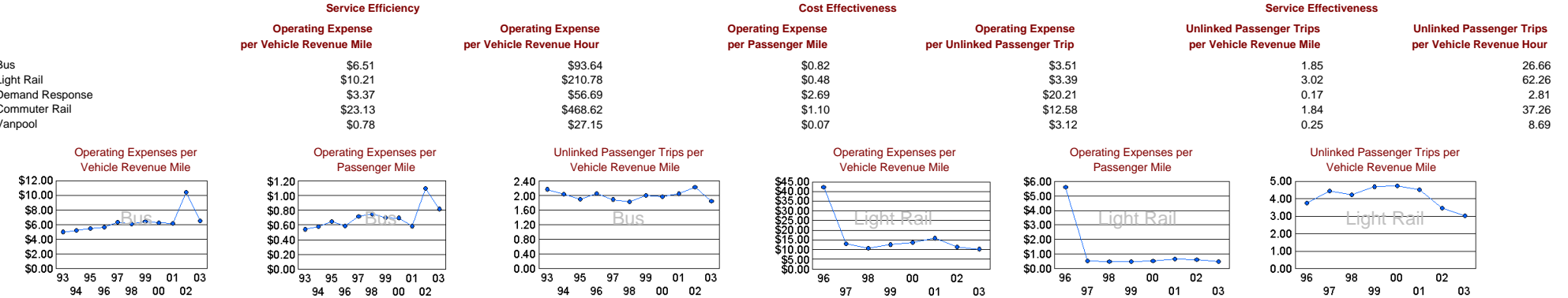
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$202,333,427	\$25,389,802	17,963,355	248,023,640	31,076,366	57,614,256	2,160,757	112.7	809	5.1	673	2.12	20%
Light Rail	\$57,543,280	\$7,566,368	122,225,125	120,674,127	5,633,715	16,996,356	273,001	87.7	91	5.6	83	2.02	10%
Demand Response	\$24,327,712	\$1,064,917	1,603,539	9,037,893	7,226,573	1,203,882	429,151	N/A	164	2.0	166	N/A	-1%
Commuter Rail	\$18,180,288	\$644,577	19,169,300	16,566,017	785,892	1,445,497	38,795	29.0	33	14.9	21	1.62	57%
Vanpool	\$1,308,679	\$411,602	0	17,968,572	1,672,238	418,816	48,195	N/A	71	1.2	71	N/A	0%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	606
Population	1,480,635

Service Consumption

Annual Passenger Miles	252,304,666
Annual Unlinked Trips	46,020,809
Average Weekday Unlinked Trips	147,778
Average Saturday Unlinked Trips	95,713
Average Sunday Unlinked Trips	55,415

Service Supplied

Annual Vehicle Revenue Miles	26,646,979
Annual Vehicle Revenue Hours	1,523,680
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	639
Base Period Requirement	292

Financial Information

Fare Revenues Earned	\$33,384,302
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Sources of Operating Funds Expended

Fare Revenues	(21%)	\$33,384,302
Local Funds	(67%)	108,448,066
State Funds	(1%)	1,540,684
Federal Assistance	(10%)	15,603,442
Other Funds	(2%)	3,363,910
Total Operating Funds Expended		\$162,340,404

Sources of Capital Funds Expended

Local funds	(58%)	\$74,518,673
State Funds	(15%)	19,847,842
Federal Assistance	(26%)	33,757,669
Other Funds	(0%)	0
Total Capital Funds Expended		\$128,124,184

Summary of Operating Expenses

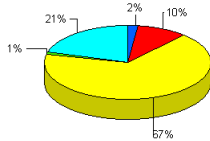
Salary, Wages and Benefits	\$111,643,807
Materials and Supplies	17,443,570
Purchased Transportation	0
Other Operating Expenses	31,043,591
Total Operating Expenses	\$160,130,968

Reconciling Cash Expenditures	\$2,209,436
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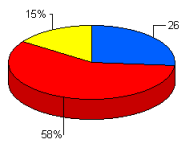
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	358	0	\$9,935,089	\$1,450,326	\$1,256,820	\$8,093,393	\$20,735,628
Demand Response	78	0	\$3,149,542	\$912,401	\$145,213	\$23,946	\$4,231,102
Light Rail	44	0	\$471,715	\$75,843,793	\$26,007,530	\$834,416	\$103,157,454
Total	480	0	\$13,556,346	\$78,206,520	\$27,409,563	\$8,951,755	\$128,124,184

Sources of Operating Funds Expended



Sources of Capital Funds Expended

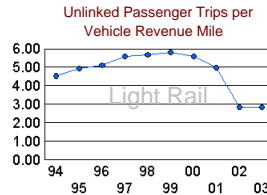
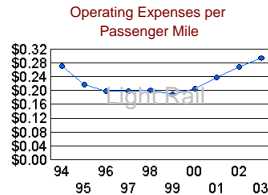
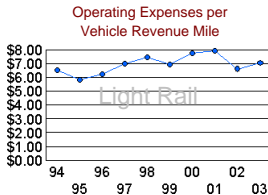
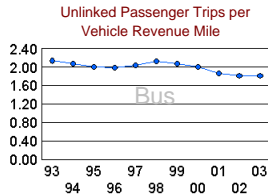
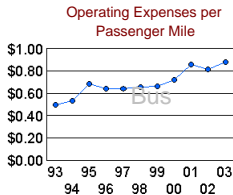
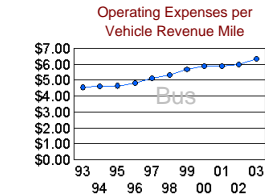


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$107,045,475	\$22,766,624	20,735,628	122,165,676	16,932,502	30,601,497	1,074,228	9.1	473	4.3	358	1.30	32%
Light Rail	\$36,707,035	\$9,931,774	103,157,454	124,972,634	5,229,025	14,843,969	179,495	75.8	65	6.1	44	1.29	48%
Demand Response	\$16,378,458	\$685,904	4,231,102	5,166,356	4,485,452	575,343	269,957	N/A	101	1.9	78	N/A	29%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.32	\$99.65	1.81
Light Rail	\$7.02	\$204.50	2.84
Demand Response	\$3.65	\$60.67	0.13



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79,102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	184,569,844
Annual Unlinked Trips	31,704,638
Average Weekday Unlinked Trips	111,761
Average Saturday Unlinked Trips	58,847
Average Sunday Unlinked Trips	6,305

Service Supplied

Annual Vehicle Revenue Miles	28,069,466
Annual Vehicle Revenue Hours	1,493,406
Vehicles Operated in Maximum Service	729
Vehicles Available for Maximum Service	996
Base Period Requirement	273

Financial Information

Fare Revenues Earned	\$19,761,978
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Sources of Operating Funds Expended

Fare Revenues	(14%)	\$18,805,671
Local Funds	(0%)	0
State Funds	(59%)	80,876,172
Federal Assistance	(21%)	28,782,293
Other Funds	(6%)	7,631,931
Total Operating Funds Expended		\$136,096,067

Sources of Capital Funds Expended

Local funds	(2%)	\$1,038,283
State Funds	(34%)	23,553,654
Federal Assistance	(64%)	44,480,091
Other Funds	(0%)	0
Total Capital Funds Expended		\$69,072,028

Summary of Operating Expenses

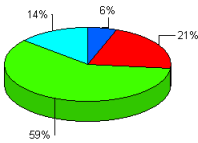
Salary, Wages and Benefits	\$92,861,396
Materials and Supplies	13,767,978
Purchased Transportation	3,665,110
Other Operating Expenses	10,862,027
Total Operating Expenses	\$121,156,511

Reconciling Cash Expenditures	\$14,939,551
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	374	0	\$2,990,608	\$1,809,178	\$2,898,145	\$495,147	\$8,193,078
Demand Response	80	61	\$3,591,410	\$702,732	\$12,000	\$0	\$4,306,142
Light Rail	34	0	\$12,411,865	\$35,853,911	\$5,170,606	\$200,408	\$53,636,790
Vanpool	180	0	\$1,163,514	\$0	\$0	\$0	\$1,163,514
Total	668	61	\$20,157,397	\$38,365,821	\$8,080,751	\$695,555	\$67,299,524

Sources of Operating Funds Expended



Sources of Capital Funds Expended

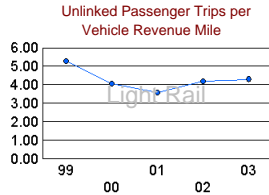
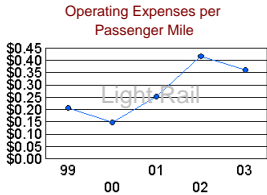
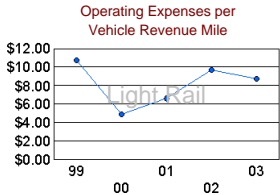
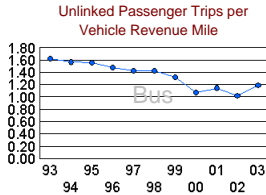
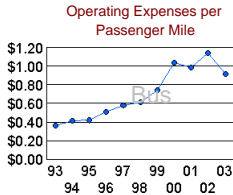
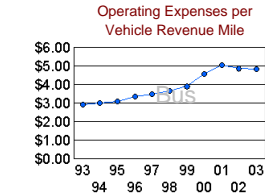


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,820,375	\$11,027,925	8,193,078	91,173,389	17,353,805	20,665,353	938,231	30.4	511	7.4	374	1.43	37%
Light Rail	\$19,926,357	\$5,280,902	53,636,790	55,205,513	2,281,904	9,814,098	162,179	37.3	40	2.8	34	1.21	18%
Demand Response	\$15,092,830	\$1,803,075	4,306,142	6,186,137	4,525,774	523,753	293,750	N/A	215	3.5	141	N/A	52%
Vanpool	\$2,316,949	\$693,769	1,163,514	32,004,805	3,907,983	701,434	99,246	N/A	230	2.2	180	N/A	28%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.83	\$89.34	\$0.92	\$4.06	1.19	22.03
Light Rail	\$8.73	\$122.87	\$0.36	\$2.03	4.30	60.51
Demand Response	\$3.33	\$51.38	\$2.44	\$28.82	0.12	1.78
Vanpool	\$0.59	\$23.35	\$0.07	\$3.30	0.18	7.07



Denver Regional Transportation District (RTD)

Chairman of the Board: Mr. William Elfenbeir
(303) 299-2303

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Denver-Aurora, CO	
Square Miles	499
Population	1,984,889
Population Ranking out of 465 UZAs	21
Other UZAs Served	239,330,379

Service Area Statistics

Square Miles	2,406
Population	2,400,000

Service Consumption

Annual Passenger Miles	383,171,600
Annual Unlinked Trips	78,584,328
Average Weekday Unlinked Trips	266,316
Average Saturday Unlinked Trips	123,448
Average Sunday Unlinked Trips	77,913

Service Supplied

Annual Vehicle Revenue Miles	47,631,648
Annual Vehicle Revenue Hours	3,227,321
Vehicles Operated in Maximum Service	1,264
Vehicles Available for Maximum Service	1,508
Base Period Requirement	503

Financial Information

Fare Revenues Earned \$51,319,917

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$51,319,917
Local Funds	(63%)	177,172,108
State Funds	(0%)	0
Federal Assistance	(13%)	37,758,605
Other Funds	(6%)	16,872,002

Total Operating Funds Expended \$283,122,632

Sources of Capital Funds Expended

Local funds	(51%)	\$142,027,053
State Funds	(0%)	0
Federal Assistance	(49%)	135,917,027
Other Funds	(0%)	0

Total Capital Funds Expended \$277,944,080

Summary of Operating Expenses

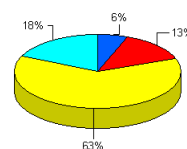
Salary, Wages and Benefits	\$135,761,854
Materials and Supplies	20,890,942
Purchased Transportation	71,343,009
Other Operating Expenses	32,075,192
Total Operating Expenses	\$260,070,997

Reconciling Cash Expenditures \$23,051,635

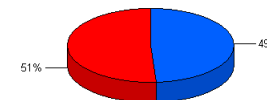
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	589	314	\$0	\$2,118,277	\$15,293,573	\$1,571,210	\$18,983,060
Demand Response	13	236	\$4,207,118	\$0	\$0	\$0	\$4,207,118
Light Rail	49	0	\$42,369,425	\$169,514,437	\$42,840,954	\$29,086	\$254,753,902
Vanpool	0	63	\$0	\$0	\$0	\$0	\$0
Total	651	613	\$46,576,543	\$171,632,714	\$58,134,527	\$1,600,296	\$277,944,080

Sources of Operating Funds Expended



Sources of Capital Funds Expended

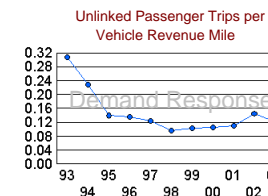
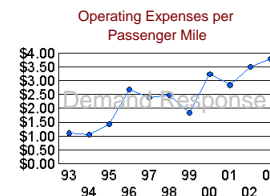
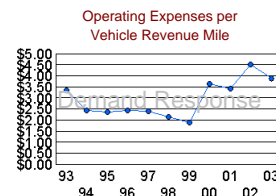
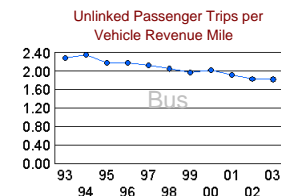
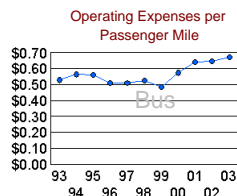
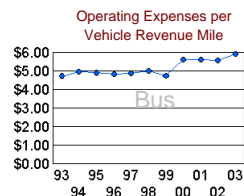


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$217,439,696	\$43,120,770	18,983,060	325,031,014	36,823,516	67,107,872	2,562,817	48.9	1,129	4.9	903	1.80	25%
Demand Response	\$22,314,759	\$735,759	4,207,118	5,903,550	5,759,251	703,701	427,731	N/A	263	2.7	249	N/A	6%
Light Rail	\$20,068,211	\$7,463,388	254,753,902	45,495,136	3,764,205	10,635,977	205,911	31.6	49	5.0	49	1.80	0%
Vanpool	\$248,331	\$0	0	6,741,900	1,284,676	136,778	30,862	N/A	67	0.0	63	N/A	6%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.90	\$84.84	\$0.67	\$3.24	1.82	26.19
Demand Response	\$3.87	\$52.17	\$3.78	\$31.71	0.12	1.65
Light Rail	\$5.33	\$97.46	\$0.44	\$1.89	2.83	51.65
Vanpool	\$0.19	\$8.05	\$0.04	\$1.82	0.11	4.43



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	596
Population	835,912

Service Consumption

Annual Passenger Miles	311,662,485
Annual Unlinked Trips	69,848,768
Average Weekday Unlinked Trips	213,692
Average Saturday Unlinked Trips	162,713
Average Sunday Unlinked Trips	125,862

Service Supplied

Annual Vehicle Revenue Miles	22,675,310
Annual Vehicle Revenue Hours	1,644,655
Vehicles Operated in Maximum Service	551
Vehicles Available for Maximum Service	695
Base Period Requirement	201

Financial Information

Fare Revenues Earned	\$31,563,198
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Sources of Operating Funds Expended

Fare Revenues	(23%)	\$31,563,198
Local Funds	(61%)	83,369,419
State Funds	(0%)	0
Federal Assistance	(15%)	21,000,000
Other Funds	(0%)	271,024

Total Operating Funds Expended	\$136,203,641
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Sources of Capital Funds Expended

Local funds	(100%)	\$22,792,023
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended	\$22,792,023
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Summary of Operating Expenses

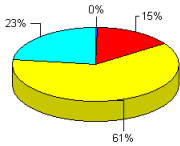
Salary, Wages and Benefits	\$101,407,867
Materials and Supplies	14,943,214
Purchased Transportation	335,036
Other Operating Expenses	19,201,223
Total Operating Expenses	\$135,887,340

Reconciling Cash Expenditures	\$316,301
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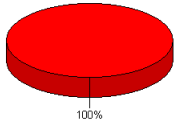
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	427	0	\$9,534,972	\$6,038,059	\$100,000	\$4,936,519	\$20,609,550
Demand Response	108	16	\$2,128,810	\$0	\$0	\$53,663	\$2,182,473
Total	535	16	\$11,663,782	\$6,038,059	\$100,000	\$4,990,182	\$22,792,023

Sources of Operating Funds Expended



Sources of Capital Funds Expended

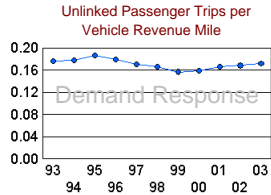
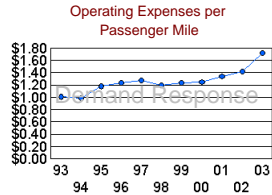
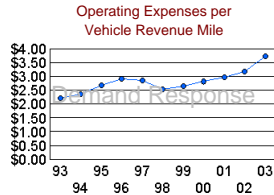
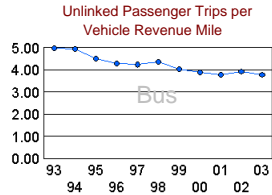
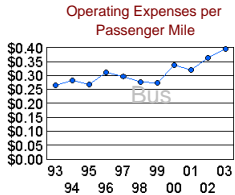
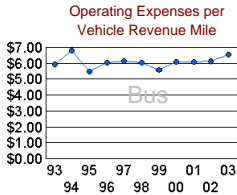


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$119,674,261	\$30,114,566	20,609,550	302,238,898	18,331,577	69,100,627	1,349,590	35.9	525	8.3	427	2.07	23%
Demand Response	\$16,213,079	\$1,448,632	2,182,473	9,423,587	4,343,733	748,141	295,065	N/A	170	4.1	124	N/A	37%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.53	\$88.67	\$0.40	\$1.73	3.77	51.20
Demand Response	\$3.73	\$54.95	\$1.72	\$21.67	0.17	2.54



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65,139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,153,350,570
Annual Unlinked Trips	94,261,459
Average Weekday Unlinked Trips	315,790
Average Saturday Unlinked Trips	151,430
Average Sunday Unlinked Trips	103,701

Service Supplied

Annual Vehicle Revenue Miles	64,658,603
Annual Vehicle Revenue Hours	2,033,138
Vehicles Operated in Maximum Service	682
Vehicles Available for Maximum Service	867
Base Period Requirement	48

Financial Information

Fare Revenues Earned

	\$191,385,802
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Sources of Operating Funds Expended

Fare Revenues	(50%)	\$191,385,802
Local Funds	(41%)	156,037,665
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(9%)	32,615,679

Total Operating Funds Expended	\$380,039,146
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Sources of Capital Funds Expended

Local funds	(61%)	\$187,471,407
State Funds	(6%)	18,927,973
Federal Assistance	(33%)	99,947,983
Other Funds	(0%)	0

Total Capital Funds Expended	\$306,347,363
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Summary of Operating Expenses

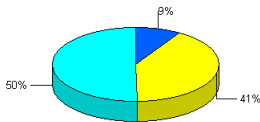
Salary, Wages and Benefits	\$291,062,008
Materials and Supplies	18,221,382
Purchased Transportation	7,309,649
Other Operating Expenses	22,674,244
Total Operating Expenses	\$339,267,283

Reconciling Cash Expenditures	\$40,771,861
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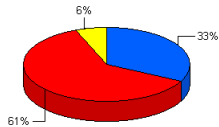
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	483	0	\$21,741,785	\$63,499,568	\$180,091,790	\$41,014,220	\$306,347,363
Demand Response	0	199	\$0	\$0	\$0	\$0	\$0
Total	483	199	\$21,741,785	\$63,499,568	\$180,091,790	\$41,014,220	\$306,347,363

Sources of Operating Funds Expended



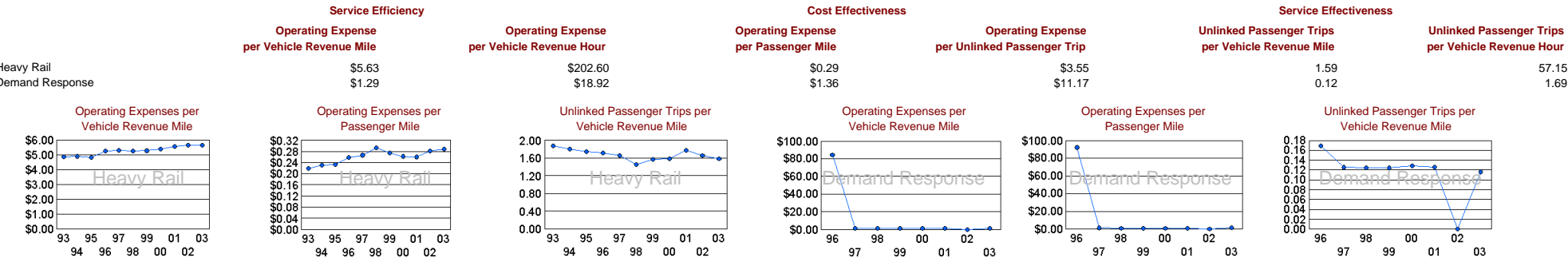
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$331,785,489	\$190,926,334	306,347,363	1,147,851,901	58,880,681	93,591,365	1,637,646	209.0	668	5.7	483	2.34	38%
Demand Response	\$7,481,794	\$459,468	0	5,498,669	5,777,922	670,094	395,492	N/A	199	1.5	199	N/A	0%

Performance Measures



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Jose, CA	
Square Miles	260
Population	1,538,312
Population Ranking out of 465 UZAs	25
Other UZAs Served	300

Service Area Statistics

Square Miles	326
Population	1,729,900

Service Consumption

Annual Passenger Miles	188,843,294
Annual Unlinked Trips	46,863,914
Average Weekday Unlinked Trips	151,627
Average Saturday Unlinked Trips	83,634
Average Sunday Unlinked Trips	68,335

Service Supplied

Annual Vehicle Revenue Miles	26,872,642
Annual Vehicle Revenue Hours	2,029,277
Vehicles Operated in Maximum Service	733
Vehicles Available for Maximum Service	968
Base Period Requirement	276

Financial Information

Fare Revenues Earned	\$33,440,967
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Sources of Operating Funds Expended

Fare Revenues	(10%)	\$33,440,967
Local Funds	(51%)	171,063,323
State Funds	(20%)	66,765,076
Federal Assistance	(10%)	33,176,066
Other Funds	(10%)	33,969,428

Total Operating Funds Expended	\$338,414,850
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Sources of Capital Funds Expended

Local funds	(72%)	\$331,353,049
State Funds	(7%)	31,933,975
Federal Assistance	(21%)	94,137,691
Other Funds	(0%)	0

Total Capital Funds Expended	\$457,424,715
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Summary of Operating Expenses

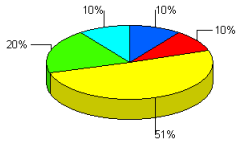
Salary, Wages and Benefits	\$226,525,670
Materials and Supplies	20,698,046
Purchased Transportation	34,034,976
Other Operating Expenses	16,054,643
Total Operating Expenses	\$297,313,335

Reconciling Cash Expenditures	\$41,101,515
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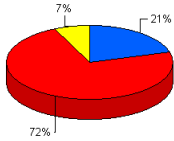
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	375	29	\$42,827,688	\$1,005,069	\$25,089,038	\$659,268	\$69,581,063
Heavy Rail	0	0	\$0	\$96,014,684	\$0	\$0	\$96,014,684
Demand Response	0	300	\$0	\$0	\$0	\$0	\$0
Light Rail	29	0	\$95,814,651	\$195,559,284	\$455,033	\$0	\$291,828,968
Total	404	29	\$138,642,339	\$292,579,037	\$25,544,071	\$659,268	\$457,424,715

Sources of Operating Funds Expended



Sources of Capital Funds Expended

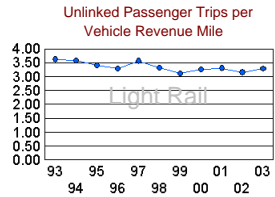
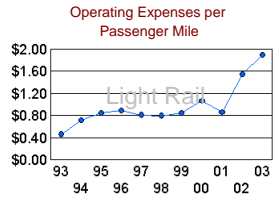
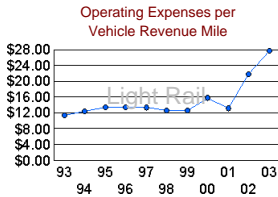
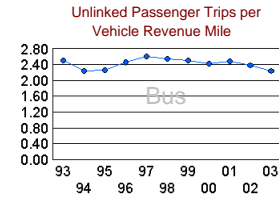
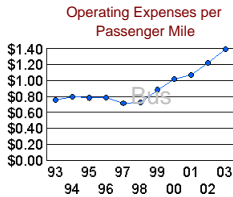
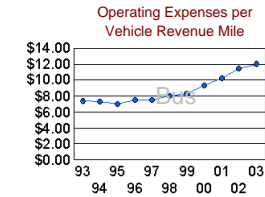


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$213,692,585	\$26,815,770	69,581,063	153,530,704	17,799,290	39,774,627	1,413,665	208.6	553	5.1	404	1.55	37%
Light Rail	\$50,943,354	\$4,143,624	291,828,968	26,815,297	1,840,248	6,052,519	125,309	58.4	98	11.3	29	1.12	238%
Demand Response	\$32,677,396	\$2,481,573	0	8,497,293	7,233,104	1,036,768	490,303	N/A	317	2.9	300	N/A	6%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$12.01	\$151.16	2.23
Light Rail	\$27.68	\$1.90	3.29
Demand Response	\$4.52	\$66.65	0.14



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Consumption

Annual Passenger Miles	177,994,952
Annual Unlinked Trips	62,963,073
Average Weekday Unlinked Trips	209,412
Average Saturday Unlinked Trips	101,201
Average Sunday Unlinked Trips	77,645

Service Supplied

Annual Vehicle Revenue Miles	29,310,580
Annual Vehicle Revenue Hours	2,443,850
Vehicles Operated in Maximum Service	862
Vehicles Available for Maximum Service	985
Base Period Requirement	363

Financial Information

Fare Revenues Earned \$42,234,970

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$42,234,970
Local Funds	(65%)	171,874,599
State Funds	(3%)	7,895,610
Federal Assistance	(14%)	37,287,093
Other Funds	(2%)	4,855,458
Total Operating Funds Expended		\$264,147,730

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(54%)	19,821,189
Federal Assistance	(46%)	17,192,831
Other Funds	(0%)	0
Total Capital Funds Expended		\$37,014,020

Summary of Operating Expenses

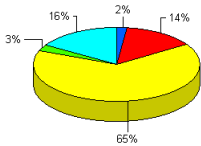
Salary, Wages and Benefits	\$200,816,594
Materials and Supplies	17,438,086
Purchased Transportation	17,569,158
Other Operating Expenses	26,780,017
Total Operating Expenses	\$262,603,855

Reconciling Cash Expenditures \$1,543,875

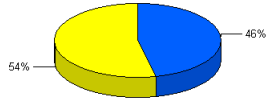
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	654	9	\$31,706,822	\$4,263,816	\$973,213	\$70,169	\$37,014,020
Demand Response	0	199	\$0	\$0	\$0	\$0	\$0
Total	654	208	\$31,706,822	\$4,263,816	\$973,213	\$70,169	\$37,014,020

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$245,967,835	\$41,212,529	37,014,020	172,496,283	23,532,658	62,292,979	2,048,358	51.1	786	8.4	663	1.81	19%
Demand Response	\$16,636,020	\$1,022,441	0	5,498,669	5,777,922	670,094	395,492	N/A	199	1.5	199	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$10.45
\$2.88

Operating Expense
per Vehicle Revenue Hour

\$120.08
\$42.06

Cost Effectiveness

Operating Expense
per Passenger Mile

\$1.43
\$3.03

Operating Expense
per Unlinked Passenger Trip

\$3.95
\$24.83

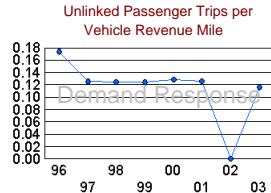
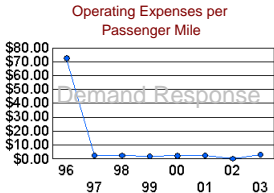
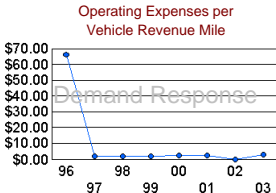
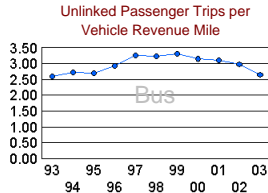
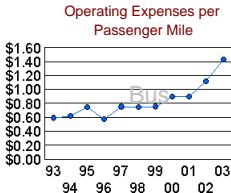
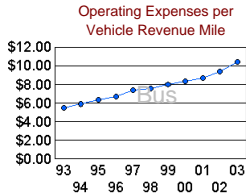
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

2.65
0.12

Unlinked Passenger Trips
per Vehicle Revenue Hour

30.41
1.69



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	791,600

Service Consumption

Annual Passenger Miles	431,901,024
Annual Unlinked Trips	216,947,379
Average Weekday Unlinked Trips	672,882
Average Saturday Unlinked Trips	455,785
Average Sunday Unlinked Trips	381,069

Service Supplied

Annual Vehicle Revenue Miles	32,037,541
Annual Vehicle Revenue Hours	3,742,518
Vehicles Operated in Maximum Service	2,303
Vehicles Available for Maximum Service	2,790
Base Period Requirement	579

Financial Information

Fare Revenues Earned \$98,850,432

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$98,850,432
Local Funds	(53%)	232,103,317
State Funds	(16%)	71,858,383
Federal Assistance	(4%)	17,954,522
Other Funds	(4%)	15,767,955

Total Operating Funds Expended \$436,534,609

Sources of Capital Funds Expended

Local funds	(44%)	\$70,827,000
State Funds	(6%)	8,991,000
Federal Assistance	(50%)	80,454,000
Other Funds	(0%)	0

Total Capital Funds Expended \$160,272,000

Summary of Operating Expenses

Salary, Wages and Benefits	\$381,086,312
Materials and Supplies	28,262,481
Purchased Transportation	18,581,338
Other Operating Expenses	21,353,757
Total Operating Expenses	\$449,283,888

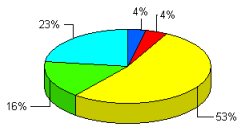
Purchased Transportation Reported Separately \$18,581,338

Reconciling Cash Expenditures \$(12,749,279)

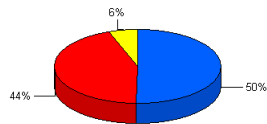
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	405	0	\$23,254,726	\$0	\$3,221,365	\$128,214	\$26,604,305
Cable Car	26	0	\$304,508	\$560,946	\$1,109,257	\$0	\$1,974,711
Demand Response	0	1,470	\$0	\$0	\$0	\$0	\$0
Light Rail	130	0	\$13,927,193	\$75,198,811	\$2,067,442	\$3,189,311	\$94,382,757
Trolleybus	272	0	\$30,594,950	\$4,471,541	\$2,243,736	\$0	\$37,310,227
Total	833	1,470	\$68,081,377	\$80,231,298	\$8,641,800	\$3,317,525	\$160,272,000

Sources of Operating Funds Expended



Sources of Capital Funds Expended

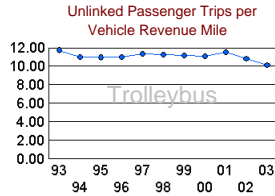
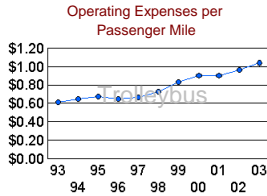
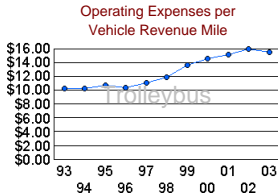
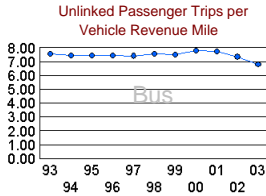
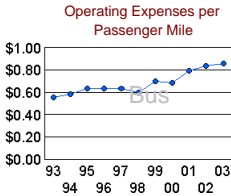
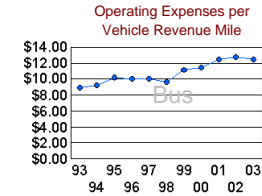


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$167,200,257	\$37,873,788	26,604,305	195,047,223	13,379,331	90,880,579	1,542,150	8.5	544	7.2	405	1.52	34%
Trolleybus	\$114,327,849	\$31,005,193	37,310,227	110,270,032	7,367,759	74,398,945	1,070,371	163.3	343	9.8	272	1.43	26%
Light Rail	\$107,822,819	\$17,876,693	94,382,757	109,941,007	5,531,119	42,896,269	577,016	72.9	177	17.8	130	1.28	36%
Cable Car	\$41,049,140	\$11,023,659	1,974,711	8,598,187	405,091	7,418,790	125,373	8.8	40	93.8	26	1.00	54%
Demand Response	\$18,883,823	\$1,071,099	0	8,044,575	5,354,241	1,352,796	427,608	N/A	1,686	3.5	1,470	N/A	15%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$12.50	\$0.86	6.79
Trolleybus	\$15.52	\$1.04	10.10
Light Rail	\$19.49	\$0.98	7.76
Cable Car	\$101.33	\$4.77	18.31
Demand Response	\$3.53	\$2.35	0.25



General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	382

Service Area Statistics

Square Miles	256
Population	618,900

Service Consumption

Annual Passenger Miles	120,629,752
Annual Unlinked Trips	10,260,772
Average Weekday Unlinked Trips	34,431
Average Saturday Unlinked Trips	15,547
Average Sunday Unlinked Trips	12,394

Service Supplied

Annual Vehicle Revenue Miles	8,780,952
Annual Vehicle Revenue Hours	492,061
Vehicles Operated in Maximum Service	264
Vehicles Available for Maximum Service	330
Base Period Requirement	62

Financial Information

Fare Revenues Earned	\$20,657,895
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Sources of Operating Funds Expended

Fare Revenues	(23%)	\$20,050,805
Local Funds	(57%)	48,948,194
State Funds	(16%)	13,989,082
Federal Assistance	(1%)	664,765
Other Funds	(3%)	2,417,782
Total Operating Funds Expended		\$86,070,628

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(50%)	4,246,061
Federal Assistance	(43%)	3,645,933
Other Funds	(7%)	607,090
Total Capital Funds Expended		\$8,499,084

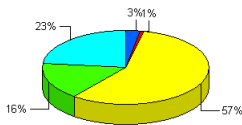
Summary of Operating Expenses

Salary, Wages and Benefits	\$65,989,611
Materials and Supplies	6,115,593
Purchased Transportation	3,558,161
Other Operating Expenses	9,346,183
Total Operating Expenses	\$85,009,548
Reconciling Cash Expenditures	\$1,061,080

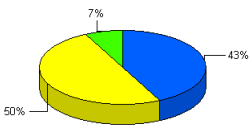
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	223	10	\$5,160,479	\$345,344	\$524,520	\$685,196	\$6,715,539
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Ferryboat	5	0	\$1,384,103	\$2,538	\$289,241	\$107,663	\$1,783,545
Total	228	10	\$6,544,582	\$347,882	\$813,761	\$792,859	\$8,499,084

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,550,971	\$15,170,194	6,715,539	101,384,452	7,716,896	8,578,390	429,187	48.8	278	9.1	233	3.88	19%
Ferryboat	\$17,685,316	\$5,342,962	1,783,545	18,541,677	188,557	1,596,121	14,559	38.7	6	24.8	5	2.50	20%
Demand Response	\$2,773,261	\$144,739	0	703,623	875,499	86,261	48,315	N/A	46	4.8	26	N/A	77%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$8.36
Ferryboat	\$93.79
Demand Response	\$3.17

Operating Expense
per Vehicle Revenue Hour

Bus	\$150.40
Ferryboat	\$1,214.73
Demand Response	\$57.40

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.64
Ferryboat	\$0.95
Demand Response	\$3.94

Operating Expense
per Unlinked Passenger Trip

Bus	\$7.52
Ferryboat	\$11.08
Demand Response	\$32.15

Service Effectiveness

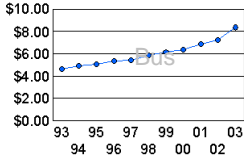
Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	1.11
Ferryboat	8.46
Demand Response	0.10

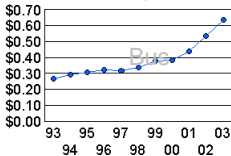
Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	19.99
Ferryboat	109.63
Demand Response	1.79

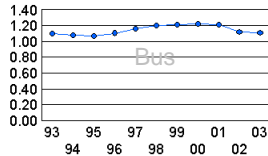
Operating Expenses per
Vehicle Revenue Mile



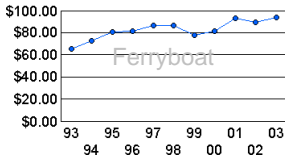
Operating Expenses per
Passenger Mile



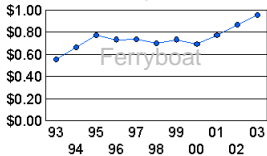
Unlinked Passenger Trips per
Vehicle Revenue Mile



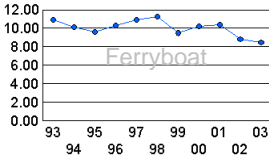
Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,393,498

Service Consumption

Annual Passenger Miles	124,659,477
Annual Unlinked Trips	28,869,962
Average Weekday Unlinked Trips	101,560
Average Saturday Unlinked Trips	34,549
Average Sunday Unlinked Trips	21,603

Service Supplied

Annual Vehicle Revenue Miles	12,564,009
Annual Vehicle Revenue Hours	866,305
Vehicles Operated in Maximum Service	309
Vehicles Available for Maximum Service	410
Base Period Requirement	142

Financial Information

Fare Revenues Earned	\$21,320,367
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Sources of Operating Funds Expended

Fare Revenues	(19%)	\$21,320,367
Local Funds	(53%)	58,022,006
State Funds	(4%)	4,429,669
Federal Assistance	(14%)	15,154,668
Other Funds	(10%)	10,622,865
Total Operating Funds Expended		\$109,549,575

Sources of Capital Funds Expended

Local funds	(11%)	\$13,034,553
State Funds	(38%)	45,883,999
Federal Assistance	(51%)	62,603,382
Other Funds	(1%)	673,005
Total Capital Funds Expended		\$122,194,939

Summary of Operating Expenses

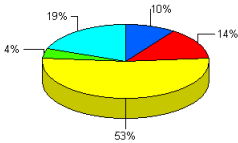
Salary, Wages and Benefits	\$63,681,483
Materials and Supplies	10,303,409
Purchased Transportation	8,765,569
Other Operating Expenses	26,112,618
Total Operating Expenses	\$108,863,079

Reconciling Cash Expenditures	\$686,496
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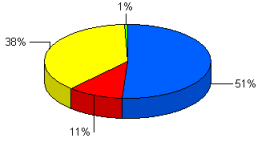
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	197	0	\$16,462,137	\$837,879	\$2,766,100	\$152,245	\$20,218,361
Demand Response	0	80	\$1,792,740	\$193,914	\$245,626	\$0	\$2,232,280
Light Rail	32	0	\$5,972,261	\$85,657,584	\$7,584,939	\$529,514	\$99,744,298
Total	229	80	\$24,227,138	\$86,689,377	\$10,596,665	\$681,759	\$122,194,939

Sources of Operating Funds Expended



Sources of Capital Funds Expended

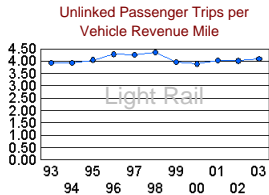
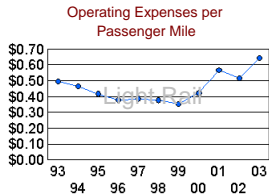
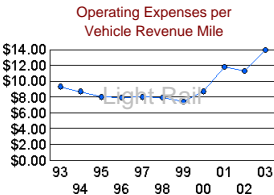
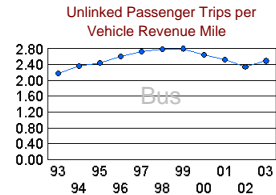
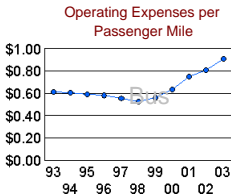
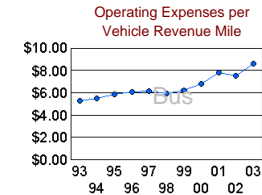


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,385,376	\$13,959,056	20,218,361	75,325,461	7,922,888	19,756,481	614,707	0.0	254	8.1	197	1.47	29%
Light Rail	\$30,375,392	\$6,782,483	99,744,298	47,364,860	2,170,991	8,859,032	105,752	40.7	36	14.9	32	2.00	13%
Demand Response	\$10,102,311	\$578,828	2,232,280	1,969,156	2,470,130	254,449	145,846	N/A	120	3.2	80	N/A	50%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.63	\$111.25	2.49
Light Rail	\$13.99	\$0.64	4.08
Demand Response	\$4.09	\$69.27	0.10



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	512
Population	1,395,499

Service Consumption

Annual Passenger Miles	154,158,498
Annual Unlinked Trips	41,103,722
Average Weekday Unlinked Trips	126,549
Average Saturday Unlinked Trips	91,795
Average Sunday Unlinked Trips	70,029

Service Supplied

Annual Vehicle Revenue Miles	21,318,081
Annual Vehicle Revenue Hours	1,431,785
Vehicles Operated in Maximum Service	554
Vehicles Available for Maximum Service	652
Base Period Requirement	247

Financial Information

Fare Revenues Earned	\$21,063,743
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Sources of Operating Funds Expended

Fare Revenues	(18%)	\$21,063,743
Local Funds	(56%)	63,926,462
State Funds	(6%)	7,157,004
Federal Assistance	(6%)	6,893,549
Other Funds	(14%)	16,069,154
Total Operating Funds Expended		\$115,109,912

Sources of Capital Funds Expended

Local funds	(84%)	\$70,282,138
State Funds	(0%)	102,415
Federal Assistance	(16%)	13,540,801
Other Funds	(0%)	4,991
Total Capital Funds Expended		\$83,930,345

Summary of Operating Expenses

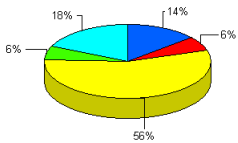
Salary, Wages and Benefits	\$5,128,300
Materials and Supplies	6,959,693
Purchased Transportation	92,576,365
Other Operating Expenses	8,527,662
Total Operating Expenses	\$113,192,020

Purchased Transportation Reported Separately	\$4,668,255
Reconciling Cash Expenditures	\$1,917,892

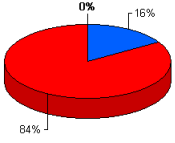
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	394	\$2,236,717	\$2,121,342	\$9,021,549	\$11,415,615	\$24,795,223
Demand Response	0	160	\$1,166,643	\$10,616	\$0	\$0	\$1,177,259
Light Rail	0	0	\$0	\$57,957,863	\$0	\$0	\$57,957,863
Total	0	394	\$3,403,360	\$60,089,821	\$9,021,549	\$11,415,615	\$83,930,345

Sources of Operating Funds Expended



Sources of Capital Funds Expended

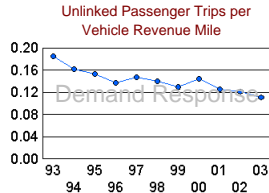
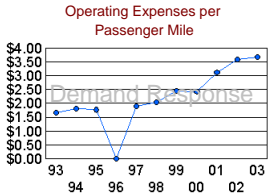
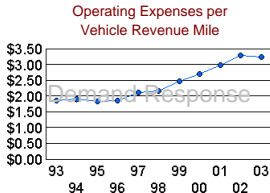
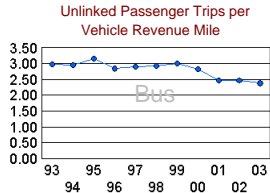
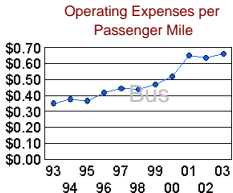
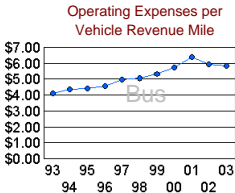


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$99,534,077	\$20,455,274	24,795,223	150,452,078	17,083,604	40,635,507	1,128,688	87.6	470	6.7	394	1.60	19%
Demand Response	\$13,657,943	\$608,469	1,177,259	3,706,420	4,234,477	468,215	303,097	N/A	182	2.5	160	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.83	\$88.19	\$0.66	\$2.45	2.38	36.00
Demand Response	\$3.23	\$45.06	\$3.68	\$29.17	0.11	1.54



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	68

Service Area Statistics

Square Miles	440
Population	2,719,118

Service Consumption

Annual Passenger Miles	264,284,050
Annual Unlinked Trips	66,034,770
Average Weekday Unlinked Trips	210,731
Average Saturday Unlinked Trips	126,012
Average Sunday Unlinked Trips	99,059

Service Supplied

Annual Vehicle Revenue Miles	29,979,357
Annual Vehicle Revenue Hours	2,250,500
Vehicles Operated in Maximum Service	772
Vehicles Available for Maximum Service	882
Base Period Requirement	349

Financial Information

Fare Revenues Earned \$41,299,585

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$5,682,229
Local Funds	(5%)	8,907,703
State Funds	(43%)	75,426,822
Federal Assistance	(19%)	32,961,817
Other Funds	(30%)	53,550,572

Total Operating Funds Expended \$176,529,143

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(94%)	9,837,917
Other Funds	(6%)	596,933

Total Capital Funds Expended \$10,434,850

Summary of Operating Expenses

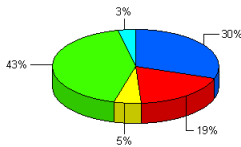
Salary, Wages and Benefits	\$105,297,542
Materials and Supplies	18,268,183
Purchased Transportation	25,151,812
Other Operating Expenses	24,435,748
Total Operating Expenses	\$173,153,285

Reconciling Cash Expenditures \$3,375,857

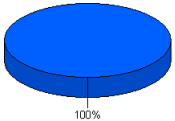
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	452	72	\$2,091,070	\$1,929,690	\$3,121,109	\$380,286	\$7,522,155
Demand Response	0	248	\$2,912,695	\$0	\$0	\$0	\$2,912,695
Total	452	72	\$5,003,765	\$1,929,690	\$3,121,109	\$380,286	\$10,434,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended

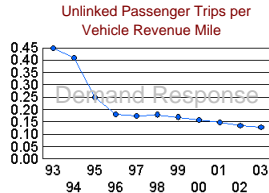
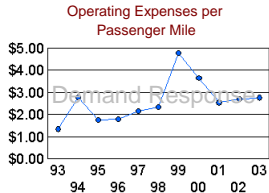
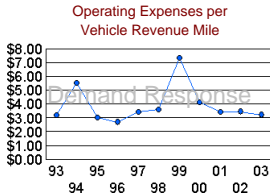
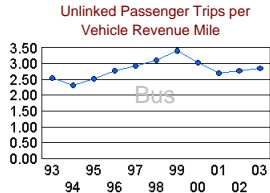
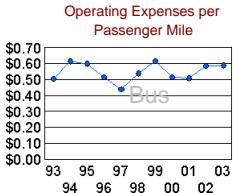
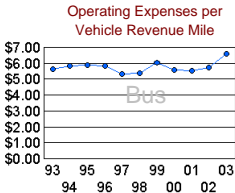


Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$150,217,079	\$38,660,832	7,522,155	255,956,181	22,848,216	65,125,614	1,759,039	0.0	634	5.8	524	1.50	21%
Demand Response	\$22,936,206	\$2,638,753	2,912,695	8,327,869	7,131,141	909,156	491,461	N/A	248	0.0	248	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.57	\$85.40	\$0.59	\$2.31	2.85	37.02
Demand Response	\$3.22	\$46.67	\$2.75	\$25.23	0.13	1.85



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,314,357

Service Consumption

Annual Passenger Miles	158,204,833
Annual Unlinked Trips	47,888,979
Average Weekday Unlinked Trips	142,874
Average Saturday Unlinked Trips	117,008
Average Sunday Unlinked Trips	95,103

Service Supplied

Annual Vehicle Revenue Miles	16,569,204
Annual Vehicle Revenue Hours	1,504,746
Vehicles Operated in Maximum Service	375
Vehicles Available for Maximum Service	476
Base Period Requirement	185

Financial Information

Fare Revenues Earned \$33,572,832

Sources of Operating Funds Expended

Fare Revenues	(39%)	\$33,572,832
Local Funds	(56%)	48,005,611
State Funds	(0%)	0
Federal Assistance	(2%)	1,941,608
Other Funds	(2%)	2,094,144
Total Operating Funds Expended		\$85,614,195

Sources of Capital Funds Expended

Local funds	(20%)	\$2,681,188
State Funds	(0%)	0
Federal Assistance	(80%)	10,724,750
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,405,938

Summary of Operating Expenses

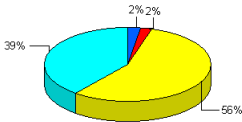
Salary, Wages and Benefits	\$7,671,696
Materials and Supplies	4,638,600
Purchased Transportation	71,850,312
Other Operating Expenses	13,086,485
Total Operating Expenses	\$97,247,093

Reconciling Cash Expenditures \$0

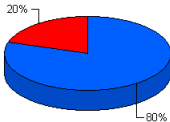
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	225	\$4,775,772	\$1,437,738	\$6,253,828	\$876,081	\$13,343,419
Demand Response	0	150	\$4,925	\$55,154	\$2,440	\$0	\$62,519
Total	0	225	\$4,780,697	\$1,492,892	\$6,256,268	\$876,081	\$13,405,938

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,796,242	\$32,678,440	13,343,419	150,545,616	11,077,999	47,175,892	1,143,079	4.0	299	7.4	225	1.11	33%
Demand Response	\$20,450,851	\$894,392	62,519	7,659,217	5,491,205	713,087	361,667	N/A	177	4.2	150	N/A	18%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$6.93
Demand Response	\$3.72

Operating Expense
per Vehicle Revenue Hour

Bus	\$67.18
Demand Response	\$56.55

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.51
Demand Response	\$2.67

Operating Expense
per Unlinked Passenger Trip

Bus	\$1.63
Demand Response	\$28.68

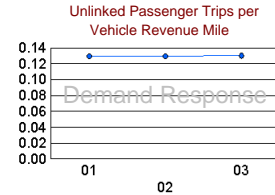
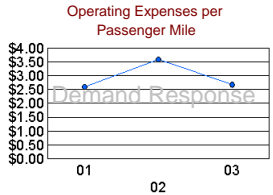
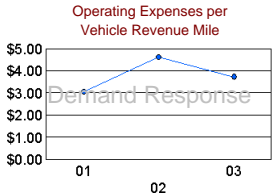
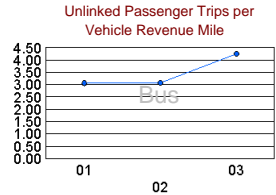
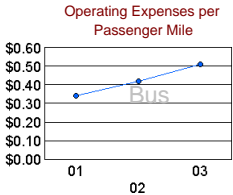
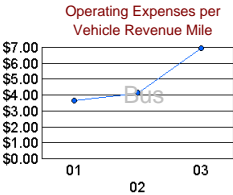
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	4.26
Demand Response	0.13

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	41.27
Demand Response	1.97



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	123,143,176,238,368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	265,147,743
Annual Unlinked Trips	7,910,810
Average Weekday Unlinked Trips	29,966
Average Saturday Unlinked Trips	4,306
Average Sunday Unlinked Trips	1,425

Service Supplied

Annual Vehicle Revenue Miles	8,147,222
Annual Vehicle Revenue Hours	201,915
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	157
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$41,682,346

Sources of Operating Funds Expended

Fare Revenues	(42%)	\$41,682,346
Local Funds	(44%)	44,405,243
State Funds	(0%)	0
Federal Assistance	(0%)	45,212
Other Funds	(14%)	14,063,427

Total Operating Funds Expended \$100,196,228

Sources of Capital Funds Expended

Local funds	(25%)	\$12,454,222
State Funds	(49%)	25,051,321
Federal Assistance	(25%)	12,506,998
Other Funds	(1%)	704,795

Total Capital Funds Expended \$50,717,336

Summary of Operating Expenses

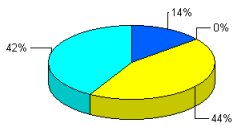
Salary, Wages and Benefits	\$14,589,790
Materials and Supplies	7,095,570
Purchased Transportation	16,991,926
Other Operating Expenses	60,024,832
Total Operating Expenses	\$98,702,118

Reconciling Cash Expenditures \$1,494,110

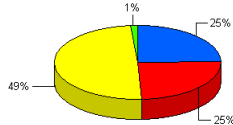
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	157	\$3,835,730	\$41,488,250	\$4,367,071	\$1,026,285	\$50,717,336

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$98,702,118	\$41,682,346	50,717,336	265,147,743	8,147,222	7,910,810	201,915	778.0	157	8.4	157	2.10	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$12.11

Operating Expense
per Vehicle Revenue Hour

\$488.83

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.37

Operating Expense
per Unlinked Passenger Trip

\$12.48

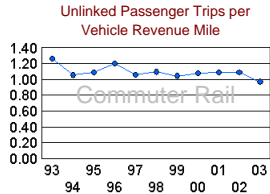
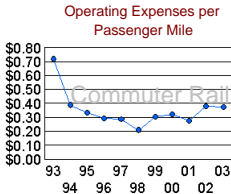
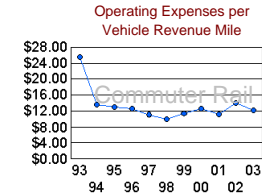
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.97

Unlinked Passenger Trips
per Vehicle Revenue Hour

39.18



General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	143

Service Area Statistics

Square Miles	1,423
Population	11,789,487

Service Consumption

Annual Passenger Miles	1,818,160,294
Annual Unlinked Trips	429,804,232
Average Weekday Unlinked Trips	1,331,264
Average Saturday Unlinked Trips	964,567
Average Sunday Unlinked Trips	692,662

Service Supplied

Annual Vehicle Revenue Miles	101,577,891
Annual Vehicle Revenue Hours	7,874,992
Vehicles Operated in Maximum Service	2,306
Vehicles Available for Maximum Service	2,950
Base Period Requirement	1,425

Financial Information

Fare Revenues Earned

\$247,426,048

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$247,426,048
Local Funds	(60%)	550,305,402
State Funds	(1%)	7,793,017
Federal Assistance	(10%)	93,606,345
Other Funds	(2%)	19,063,052

Total Operating Funds Expended \$918,193,864

Sources of Capital Funds Expended

Local funds	(32%)	\$83,364,854
State Funds	(22%)	57,434,614
Federal Assistance	(47%)	122,912,558
Other Funds	(0%)	0

Total Capital Funds Expended \$263,712,026

Summary of Operating Expenses

Salary, Wages and Benefits	\$621,193,360
Materials and Supplies	97,439,006
Purchased Transportation	28,270,956
Other Operating Expenses	150,709,953
Total Operating Expenses	\$897,613,275

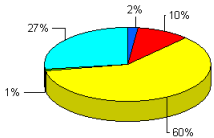
Purchased Transportation Reported Separately \$3,770,138

Reconciling Cash Expenditures \$20,580,589

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,004	142	\$9,267,659	\$103,203,328	\$15,731,847	\$7,943,455	\$136,146,289
Heavy Rail	74	0	\$1,112,623	\$1,745,754	\$34,941,994	\$253,458	\$38,053,829
Light Rail	86	0	\$24,686,474	\$47,523,667	\$13,958,473	\$3,343,294	\$89,511,908
Total	2,164	142	\$35,066,756	\$152,472,749	\$64,632,314	\$11,540,207	\$263,712,026

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$744,313,207	\$214,186,117	136,146,289	1,440,547,049	88,808,777	366,240,007	7,324,932	69.1	2,743	5.4	2,146	1.47	28%
Heavy Rail	\$67,100,014	\$16,152,060	38,053,829	151,901,311	5,986,524	31,695,014	263,910	31.9	102	7.1	74	1.72	38%
Light Rail	\$86,200,054	\$17,087,871	89,511,908	225,711,934	6,782,590	31,869,211	286,150	82.4	105	9.9	86	1.78	22%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

Bus	\$8.38
Heavy Rail	\$11.21
Light Rail	\$12.71

Operating Expense
per Vehicle Revenue Hour

Bus	\$101.61
Heavy Rail	\$254.25
Light Rail	\$301.24

Cost Effectiveness

Operating Expense
per Passenger Mile

Bus	\$0.52
Heavy Rail	\$0.44
Light Rail	\$0.38

Operating Expense
per Unlinked Passenger Trip

Bus	\$2.03
Heavy Rail	\$2.12
Light Rail	\$2.70

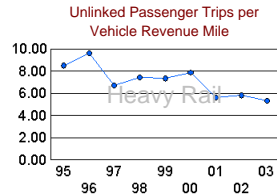
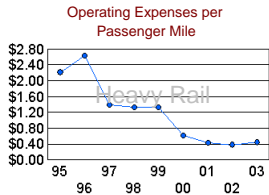
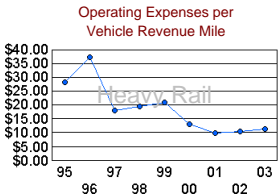
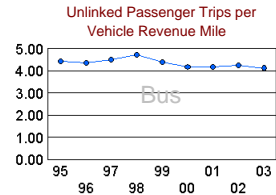
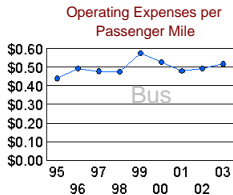
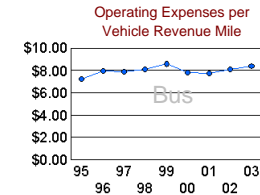
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

Bus	4.12
Heavy Rail	5.29
Light Rail	4.70

Unlinked Passenger Trips
per Vehicle Revenue Hour

Bus	50.00
Heavy Rail	120.10
Light Rail	111.37



**Appendix A
Aggregate Profile
Top Fifty Agencies**

2003 Top 50 Transit Profile

General Information (Millions)

Service Consumption

Annual Passenger Miles	37,296.0
Annual Unlinked Trips	7,309.0
Average Weekday Unlinked Trips	24.0
Average Saturday Unlinked Trips	13.0
Average Sunday Unlinked Trips	9.0

Service Supplied

Annual Vehicle Revenue Miles	2,228.9
Annual Vehicle Revenue Hours	148.8
Vehicles Operated in Maximum Service	53,242
Vehicles Available for Maximum Service	65,145

Financial Information (Millions)

Fare Revenues Earned

\$7,311.4

Sources of Operating Funds Expended

Fare Revenues (36 %)	7,265.2
Local Funds (28%)	5,573.3
State Funds (25%)	4,960.5
Federal Assistance (4%) (***)	874.9
Other Funds (7%)	1,491.2

Total Operating Funds Expended

\$20,165.0

Sources of Capital Funds Expended

Local Funds (51%)	5,714.5
State Funds (12%)	1,351.8
Federal Assistance (37%) (***)	4,100.7
Other Funds (0%)	16.3

Total Capital Funds Expended

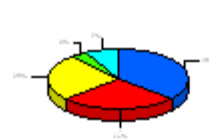
\$11,183.3

Summary of Operating Expenses (Millions)

Salary, Wages and Benefits	\$14,455.2
Materials and Supplies	1,713.6
Purchased Transportation	1,005.0
Other Operating Expenses	1,386.0
Total Operating Expenses	\$18,559.8

Reconciling Cash Expenditures \$960.5

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27,054	2,187	\$833.7	\$404.5	\$447.4	\$144.9	\$1,830.5
Heavy Rail	8,556	0	\$807.0	\$1,677.2	\$1,662.6	\$277.0	\$4,423.8
Commuter Rail	4,332	364	\$678.5	\$702.0	\$717.2	\$87.1	\$2,184.8
Demand Response	913	6,224	\$40.2	\$9.5	\$1.9	\$0.4	\$52.1
Light Rail	1,003	14	\$324.6	\$1,334.5	\$493.7	\$64.6	\$2,217.4
Ferryboat	32	28	\$56.0	\$3.4	\$188.1	\$0.1	\$247.6
Trolleybus	477	0	\$37.2	\$47.5	\$29.5	\$1.9	\$116.0
Cable Car	26	0	\$0.3	\$0.6	\$1.1	\$0.0	\$2.0
Vanpool	1,730	280	\$7.9	\$1.9	\$0.3	\$0.2	\$10.3
Automated Guideway	18	0	\$0.0	\$0.0	\$0.1	\$0.8	\$0.8
Publico	0	0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Aerial Tramway	0	0	0.0	0.0	0.0	0.0	\$0.0
Monorail	0	0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Inclined Plane	2	2	\$19.5	\$70.4	\$1.4	\$6.6	\$97.9
Alaska Railroad	0	0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Jitney	0	0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	44,143	9,099	\$2,805.0	\$4,251.4	\$3,543.4	\$583.5	\$11,183.3

Performance Measures

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
8.4	\$100.4	\$0.7	\$2.4	3.5	41.1
\$7.2	\$148.8	\$0.3	\$1.7	4.4	90.0
\$12.1	\$382.7	\$0.3	\$7.7	1.6	50.0
\$3.9	\$53.7	\$3.1	\$28.6	0.1	1.9
\$13.8	\$213.0	\$0.6	\$2.5	5.5	85.7
\$116.3	\$1,082.4	\$0.8	\$5.1	22.8	212.0
\$14.8	\$105.0	\$1.0	\$1.6	9.0	63.7
\$101.3	\$327.4	\$4.8	\$5.5	18.3	59.2
\$0.7	\$25.0	\$0.1	\$3.8	0.2	6.6
\$18.7	\$204.2	\$3.0	\$3.1	6.0	65.8
\$0.0	\$0.0	\$0.0	\$0.0	0.0	0.0
\$0.0	\$0.0	\$0.0	\$0.0	0.0	0.0
\$0.0	\$0.0	\$0.0	\$0.0	0.0	0.0
\$0.0	\$0.0	\$0.0	\$0.0	0.0	0.0
\$26.2	\$72.1	\$6.7	\$0.8	31.1	85.6
\$0.0	\$0.0	\$0.0	\$0.0	0.0	0.0
\$0.0	\$0.0	\$0.0	\$0.0	0.0	0.0

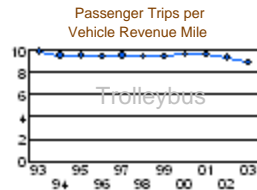
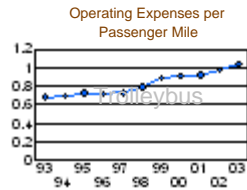
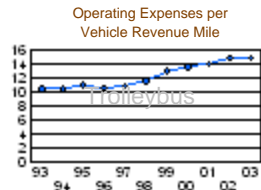
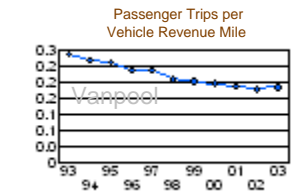
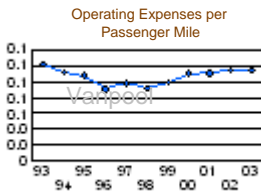
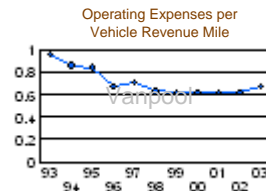
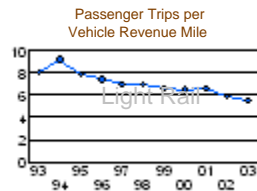
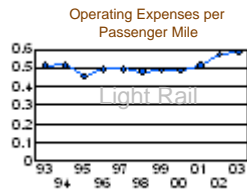
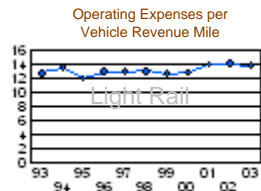
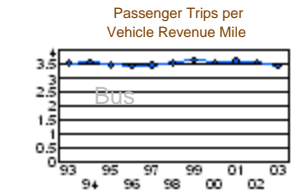
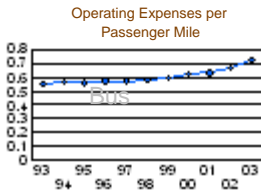
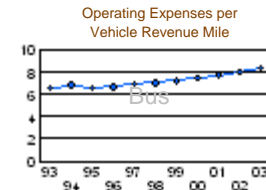
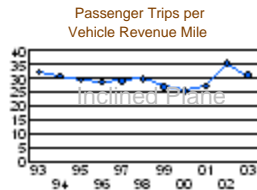
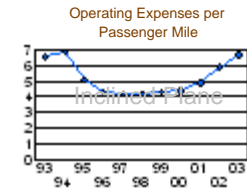
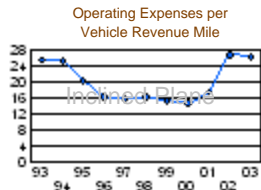
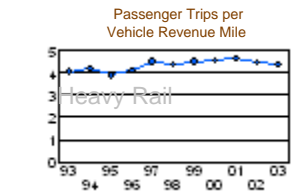
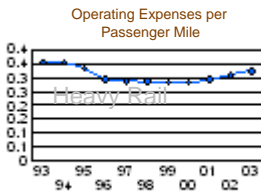
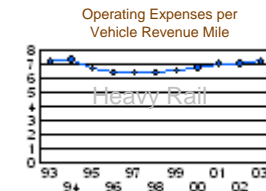
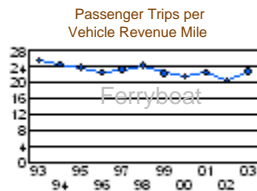
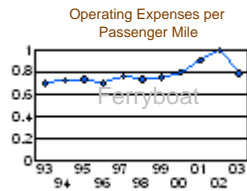
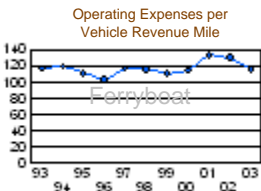
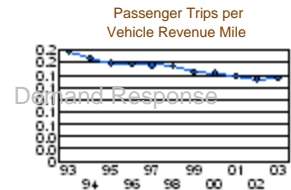
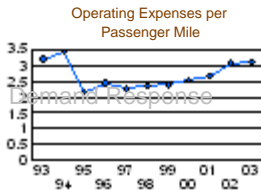
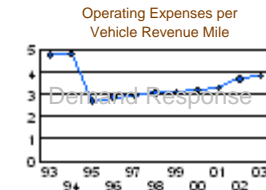
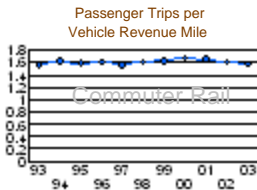
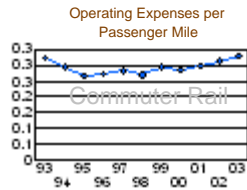
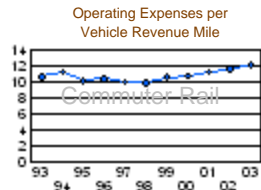
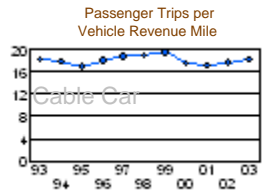
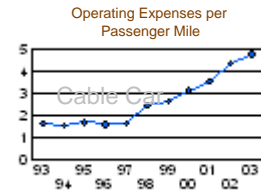
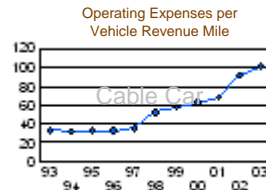
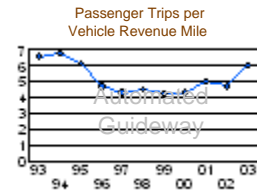
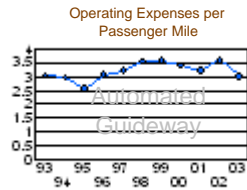
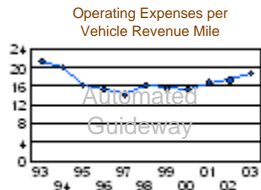
Modal Characteristics

	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles (*)	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,158.3	\$2,777.5	\$1,830.5	12,522.6	1,085.5	3,752.5	91.2	1,767.8	35,549	6.6	29,241	1.7	22%
Heavy Rail	\$4,387.3	\$2,631.6	\$4,423.8	13,508.1	605.6	2,654.5	29.5	1,537.2	10,569	18.8	8,556	1.6	24%
Commuter Rail	\$2,986.8	\$1,483.2	\$2,184.8	9,029.3	246.1	389.9	7.8	5,631.9	5,406	22.0	4,696	1.8	15%
Demand Response	\$736.9	\$62.1	\$52.1	234.4	191.2	25.8	13.7	N/A	9,052	3.0	7,137	N/A	27%
Light Rail	\$770.4	\$206.2	\$2,217.4	1,314.1	56.0	309.8	3.6	875.3	1,332	15.6	1,017	1.6	31%
Ferryboat	\$266.5	\$74.9	\$247.6	336.4	2.3	52.2	0.2	362.6	60	24.5	70	1.7	17%
Trolleybus	\$171.4	\$52.3	\$116.0	165.1	11.6	104.0	1.6	331.2	477	12.0	615	1.4	29%
Cable Car	\$41.0	\$11.0	\$2.0	8.6	0.4	7.4	0.1	8.8	40	93.8	26	1.2	54%
Vanpool	\$20.7	\$11.4	\$10.3	170.8	29.1	5.5	0.8	N/A	2,479	3.1	2,010	N/A	23%
Automated Guideway	\$19.3	\$0.0	\$0.8	6.4	1.0	6.2	0.1	8.5	29	12.9	18	1.0	61%
Publico	\$0.0	\$0.0	\$0.0	0.0	0.0	0.0	0.0	N/A	0	N/A	0	N/A	0%
Aerial Tramway	\$0.0	\$0.0	\$0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0	0.0	0.0
Monorail	\$0.0	\$0.0	\$0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0%
Inclined Plane	\$0.9	\$1.1	\$97.9	0.1	0.0	1.1	0.0	0.5	4.0	129.5	4	1.0	0%
Alaska Railroad	\$0.0	\$0.0	\$0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0%
Jitney	\$0.0	\$0.0	\$0.0	0.0	0.0	0.0	0.0	N/A	0.0	0.0	0	N/A	0%
Total	\$18,559.8	\$7,311.4	\$11,183.3	37,296.0	2,228.9	7,309.0	148.8	10,523.7	65,145		53,242		

(*) Includes some double-counting for bus mode. These are the fixed-guideway miles at the agency's fiscal year end for all levels of service (A through F).

(**) Includes Federal capital funds used to pay for operating expenses.

(***) Includes capital funds used to pay for Capital projects.



Appendix B
Profile Data Elements
Cross-referenced to the 2003 NTD Report
Location/Calculation

2003 Transit Profiles — Top Fifty Agencies

Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
GENERAL	1	Criteria For selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions are profiled.
Header	2	Agency Information	Agency Name	Basic Information, Transit Agency Identification (B-10)	Agency Name	
Header	3	Agency Information	ID Number	Basic Information, Transit Agency Identification (B-10)	trs_id	
Header	4	Agency Information	web address	Basic Information, Transit Agency Identification (B-10)	URL	N/A if blank
Header	5	Agency Information	Address	Basic Information, Transit Agency Identification (B-10)	Street1 Street2 City State Zip Code	
Header	6	CEO Information	CEO Title	Basic Information, Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
Header	7	Contract Information	Contract Type	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	8	Contract Information	Contractor ID	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	9	Contract Information	Contractor Name	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
System Wide Information	10	Urbanized Area (UZA) Statistics	Primary UZA - Name	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 Primary UZA name.	
System Wide Information	11	Urbanized Area (UZA) Statistics	Primary UZA - Square Mileage		Not included in B10 Form.	
System Wide Information	12	Urbanized Area (UZA) Statistics	Primary UZA - Population		Not included in B10 Form.	

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Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
System Wide Information	13	Urbanized Area (UZA) Statistics	Population Ranking out of 465 UZAs	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Primary UZA number.	
System Wide Information	14	Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information, Transit Agency Identification (B-10)	B10- Item 5 - Secondary UZAs	
System Wide Information	15	Service Area Statistics	Square Miles	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 5 - Service area square mileage	
System Wide Information	16	Service Area Statistics	Population	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Service area population	
System Wide Information	17	Service Consumption	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service.
System Wide Information	18	Service Consumption	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service.
System Wide Information	19	Service Consumption	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service.
System Wide Information	20	Service Consumption	Average Saturday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service.
System Wide Information	21	Service Consumption	Average Sunday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service.
System Wide Information	22	Service Supplied	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service.
System Wide Information	23	Service Supplied	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service.
System Wide Information	24	Service Supplied	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 6	Sum across all modes and types of service.
System Wide Information	25	Service Supplied	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all modes and types of service.

2003 Transit Profiles — Top Fifty Agencies

Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Service			
System Wide Information	26	Service Supplied	Base Period Requirement	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Rail: Sum (line 6(f)) Non-Rail Sum(line(6(f))	Sum across all modes and types of service
System Wide Information	27	Financial Information	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service
System Wide Information	28	Financial Information	Sources of Operating Funds Applied - Passenger Fares	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 2(d) + line 4(d)	
System Wide Information	29	Financial Information	Sources of Operating Funds Applied - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 14(d)+ Line 15(d)+ Line 16(d)+ Line 17(d)+ Line 18(d)+ Line 19(d)+ Line 20(d)+ Line 21(d)+ Line 29(d)+ Line 30(d)+ Line 31(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 39(d)	
System Wide Information	30	Financial Information	Sources of Operating Funds Applied - State Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 42(d)+ Line 43(d)+ Line 44(d)+ Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 52(d)	
System Wide Information	31	Financial Information	Sources of Operating Funds Applied - Federal	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 55(d)+ Line 56(d)+	

2003 Transit Profiles — Top Fifty Agencies

Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Federal Funds		Line 57(d)+ Line 59(d)+ Line 60(d)	
System Wide Information	32	Financial Information	Sources of Operating Funds Applied - Other Directly Generated Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 12(d)+ Line 13(d)+ Line 26(d)	Item name changed.
System Wide Information	33	Financial Information	Total Operating Funds Expended	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields
System Wide Information	34	Financial Information Summary of Operating Expenses	Salaries, Wages and Benefits	Financial, Operating Expenses (F-30)	F30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions.
System Wide Information	35	Financial Information Summary of Operating Expenses	Materials and Supplies	Financial, Operating Expenses (F-30)	F30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions.
System Wide Information	36	Financial Information Summary of Operating Expenses	Purchased Transportation	Financial, Operating Expenses (F-30)	F30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions.
System Wide Information	37	Financial Information Summary of Operating Expenses	Other Operating Expenses	Financial, Operating Expenses (F-30)	F30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions.
System Wide Information	38	Financial Information Summary of Operating Expenses	Total Operating Expenses	Financial, Operating Expenses (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	calculated from other profile fields
System Wide Information	39	Financial Information Summary of Operating Expenses	Purchased Transportation Reported Separately	Financial, Operating Expenses (F-30)	F30 - Line 12(e)	New Item Conditional - Shows only if there are 50802 expenses reported by agency
System Wide Information	40	Financial Information Summary of Operating Expenses	Operating Expenses for the	Financial, Operating Expenses (F-30)	F30 - tot_exp - Line 12(e)	New Item Conditional - Shows only if there are 50802

2003 Transit Profiles — Top Fifty Agencies

Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
		Expenses	service included in this profile	(F-30)		expenses reported by agency calculated from other profile fields
System Wide Information	41	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial, Operating Expenses Reconciliation(F-40)	F40- Line 24(a)	
System Wide Information	42	Financial Information Capital Funding	Sources of Capital Funds - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 14(e)+ Line 15(e)+ Line 16(e)+ Line 17(e)+ Line 18(e)+ Line 19(e)+ Line 20(e)+ Line 21(e)+ Line 29(e)+ Line 30(e)+ Line 31(e)+ Line 32(e)+ Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 39(e)	
System Wide Information	43	Financial Information Capital Funding	Sources of Capital Funds - State Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 42(e)+ Line 43(e)+ Line 44(e)+ Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 52(e)	
System Wide Information	44	Financial Information Capital Funding	Sources of Capital Funds - Federal Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 55(e)+ Line 56(e)+ Line 57(e)+ Line 59(e)+ Line 60(e)	
System Wide Information	45	Financial Information Capital Funding	Sources of Capital Funds - Other Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 2(d)+ Line 4(d)+ Line 12(d)+ Line 13(d)+	Other capital funds include fare revenues; For operating funding, fare revenues are a separate category.

2003 Transit Profiles — Top Fifty Agencies

Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
					Line 26(d)	
System Wide Information	46	Financial Information Capital Funding	Sources of Capital - Total	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Items 42+ 43+ 44+ 45	calculated from other profile fields
System Wide Information	47	Financial - Uses of Capital Funds	Uses of Capital Funds-Rolling Stock	Financial, Uses of Capital (F-20)	Sum(col e)	Sum across all types of service and categories (rehabilitation, expansion of service)
System Wide Information	48	Financial - Uses of Capital Funds	Uses of Capital Funds - Systems and Guideway	Financial, Uses of Capital (F-20)	Sum(col a + col g + col h)	New Item Include fare collection equipment. Sum across categories (rehabilitation, expansion of service).
System Wide Information	49	Financial - Uses of Capital - Uses of Capital	Uses of Capital Funds - Facilities and Stations	Financial, Uses of Capital (F-20)	Sum(col c + col b + col d)	New Item Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service).
System Wide Information	50	Financial - Uses of Capital Funds	Uses of Capital Funds-Other	Financial, Uses of Capital (F-20)	Sum(col f + col i)	
System Wide Information	51	Financial - Uses of Capital Funds	Uses of Capital Funds-Total	Financial, Uses of Capital (F-20)	Sum (cols a - i)	
System Wide Information	52	Vehicles Operated in Maximum Service		Basic Information, Transit Agency Identification (B-10) Information	DO: Item 6, DO PT: Item 6 PT	Footnote: The number of vehicles operated in maximum service for PT includes vehicles for the service included in the profile only.
System Wide Information	53	Financial - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial -	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)

2003 Transit Profiles — Top Fifty Agencies

Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Op. Funds			
System Wide Information	54	Financial - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital Funding	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)
Modal Information	55	Characteristics	Operating Expenses	Financial, Operating Expenses(F-30)	F30 - Line 15(e) - Line 12(e)	Sum across all types of service.
Modal Information	56	Characteristics	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode - Fare revenues for ALL contracts where the agency is the buyer and the data is captured in the seller's report.	New Item Sum across all types of service. IF there is PT and the data is captured in a separate report, the corresponding fares are taken out.
Modal Information	57	Characteristics	Capital Funding	Financial, Uses of Capital (F-20)	F20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service).
Modal Information	58	Characteristics	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service.
Modal Information	59	Characteristics	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service.
Modal Information	60	Characteristics	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service.
Modal Information	61	Characteristics	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service.
Modal Information	62	Characteristics	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service.
Modal Information	63	Characteristics	Fixed-Guideway	Services	S20 Summary -	Sum across all UZAs and types of service.

2003 Transit Profiles — Top Fifty Agencies

Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
Information			Directional Route Miles	Fixed-Guideway Segments (S-20)	Rail Line 1 total Non-Rail (exclusive of TB,FB) Line 5 total FB, Line 1 Total TB Line 9 Total	and types of service. Does not apply for VP,DR,PB,JT
Modal Information	64	Characteristics	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all types of service.
Modal Information	65	Characteristics	Average Fleet Age	Assets, Revenue Vehicle Inventory (A-30)	A30 - $\text{Sum}((2002 - \text{col f}) * \text{Sum}(\text{col j})) / \text{Sum}(\text{col j})$	Sum across all types of service. If ALL vehicles are non-dedicated, should indicate 'N/A'
Modal Information	66	Characteristics	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	S10 - Line 1(a)	Sum across all types of service.
Modal Information	67	Characteristics	Peak to Base Ratio	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: $\text{MAX}(\text{line 6(e), line 6(g)}) / \text{line 6(f)}$ Non-Rail: $\text{MAX}(\text{line 6(e), line 6(g)}) / \text{line 6(f)}$ 'N/A' if mode = DR,JT,PB,VP	Sum across all types of service.
Modal Information	68	Characteristics	Percent Spares	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - $\text{line 2(a) - line 1(a)} / \text{line 1 (a)}$	Sum across all types of service. Data in percent
Modal Information	69	Performance Measures	Operating Expense per Vehicle Revenue Mile	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: $\text{F30 - line 15(e) - line 12(e)} / \text{S10 - Line 12(d)}$ Non-Rail: $\text{F30 - line 15(e) - line 12(e)} / \text{S10 - Line 12(d)}$	Sum across all types of service. (See definition of TEXP above for item operating expenses)
Modal Information	70	Performance Measures	Operating Expense per Vehicle Revenue	Financial, Operating Expenses(F-30)	Rail: $\text{F30 - line 15(e) - line 12(e)} / \text{S10 - Line 15(d)}$	Sum across all types of service.

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Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Hour	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 15(d)	(See definition of TEXP above for item operating expenses)
Modal Information	71	Performance Measures	Operating Expense per Passenger Mile	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
Modal Information	72	Performance Measures	Operating Expense per Unlinked Passenger Trip	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d)	Sum across all types of service. (See definition of TEXP above for item operating expenses)
Modal Information	73	Performance Measures	Unlinked Passenger Trip per Vehicle Revenue Mile	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 12(d) Non-Rail: S10 - line 18(d) /S10 - Line 12(d)	Sum across all types of service.
Modal Information	74	Performance Measures	Unlinked Passenger Trip per Vehicle Revenue Hour	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 15(d) Non-Rail: S10 - line 18(d) /S10 - Line 15(d)	Sum across all types of service.
Modal Information	75	Performance Measures	Line Graph - Operating Expense per Vehicle Revenue Mile - Last 10 years	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)
Modal Information	76	Performance Measures	Line Graph - Operating Expense per Passenger Mile - Last 10 years	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses)

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Appendix B Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
Modal Information	77	Performance Measures	Line Graph - Unlinked Passenger Trips per Vehicle Revenue Mile- Last 10 years	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) /S10 - Line 12(d) Non-Rail: S10 - line 18(d) /S10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs.

Appendix C
Profile Data Elements
Cross-referenced to the
2003 NTD Report Location/Calculation
for Aggregated Reports

Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
GENERAL	1	Criteria For selecting agencies to be profiled				Only active agencies that are not 9 or fewer exemptions, public agencies sorted in descending order of operating funds applied
Header	2	Agency Information	Agency Name	Basic Information, Transit Agency Identification (B-10)	Agency Name	
Header	3	Agency Information	ID Number	Basic Information, Transit Agency Identification (B-10)	trs_id	
Header	4	Agency Information	web address	Basic Information, Transit Agency Identification (B-10)	URL	N/A if blank
Header	5	Agency Information	Address	Basic Information, Transit Agency Identification (B-10)	Street1 Street2 City State Zip Code	
Header	6	CEO Information	CEO Title	Basic Information, Transit Agency Contacts (B-20)	CEO Honorific First name, Initial. Last name Professional title Phone + extension	
Header	7	Contract Information	Contract Type	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	8	Contract Information	Contractor ID	Basic Information, Contractual Relationship (B-30)		Conditional Field. Shows only if there is a contractual relationship with another NTD reporter
Header	9	Contract Information	Contractor Name	Basic Information, Contractual		Conditional Field. Shows only if there is

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Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
				Relationship (B-30)		a contractual relationship with another NTD reporter
System Wide Information	10	Urbanized Area (UZA) Statistics	Primary UZA - Name	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 Primary UZA name.	
System Wide Information	11	Urbanized Area (UZA) Statistics	Primary UZA - Square Mileage		Not included in B10 Form.	
System Wide Information	12	Urbanized Area (UZA) Statistics	Primary UZA - Population		Not included in B10 Form.	
System Wide Information	13	Urbanized Area (UZA) Statistics	Population Ranking out of 465 UZAs	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Primary UZA number.	
System Wide Information	14	Urbanized Area (UZA) Statistics	Other UZAs Served	Basic Information, Transit Agency Identification (B-10)	B10- Item 5 - Secondary UZAs	
System Wide Information	15	Service Area Statistics	Square Miles	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 5 - Service area square mileage	
System Wide Information	16	Service Area Statistics	Population	Basic Information, Transit Agency Identification (B-10)	B10 - Item 5 - Service area population	
System Wide Information	17	Service Consumption	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	18	Service Consumption	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	19	Service Consumption	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(a) Non-Rail - Line 18(a)	Sum across all modes and types of service, including agencies (sellers) filing separate

Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
						reports.
System Wide Information	20	Service Consumption	Average Saturday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(b) Non-Rail - Line 18(b)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	21	Service Consumption	Average Sunday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(c) Non-Rail - Line 18(c)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	22	Service Supplied	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	23	Service Supplied	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	24	Service Supplied	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	B10 - Item 6	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	25	Service Supplied	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all modes and types of service.
System Wide Information	26	Service Supplied	Base Period Requirement	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Rail: Sum (line 6(f)) Non-Rail Sum(line6(f))	Sum across all modes and types of service, including agencies (sellers) filing separate reports.
System Wide Information	27	Financial Information	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Item 1 Sum (col c) for each mode	Sum across all modes and types of service. Use buyer's data only
System Wide Information	28	Financial Information	Sources of Operating Funds Applied -	Financial, Sources of Funds - Funds Expended &	F10 - Line 2(d) + line 4(d)	Use buyer's data only

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Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Passenger Fares	Earned (F-10)		
System Wide Information	29	Financial Information	Sources of Operating Funds Applied - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 14(d)+ Line 15(d)+ Line 16(d)+ Line 17(d)+ Line 18(d)+ Line 19(d)+ Line 20(d)+ Line 21(d)+ Line 29(d)+ Line 30(d)+ Line 31(d)+ Line 32(d)+ Line 33(d)+ Line 34(d)+ Line 35(d)+ Line 36(d)+ Line 37(d)+ Line 39(d)	Use buyer's data only
System Wide Information	30	Financial Information	Sources of Operating Funds Applied - State Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 42(d)+ Line 43(d)+ Line 44(d)+ Line 45(d)+ Line 46(d)+ Line 47(d)+ Line 48(d)+ Line 49(d)+ Line 50(d)+ Line 52(d)	Use buyer's data only
System Wide Information	31	Financial Information	Sources of Operating Funds Applied - Federal Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 55(d)+ Line 56(d)+ Line 57(d)+ Line 59(d)+ Line 60(d)	Use buyer's data only
System Wide Information	32	Financial Information	Sources of Operating Funds Applied - Other Directly Generated Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 12(d)+ Line 13(d)+ Line 26(d)	Use buyer's data only
System Wide Information	33	Financial Information	Total Operating Funds Expended	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Items 29+ 30+ 31+ 32	Calculated from other profile fields

Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
System Wide Information	34	Financial Information Summary of Operating Expenses	Salaries, Wages and Benefits	Financial, Operating Expenses (F-30)	F30 - salwages= Line 1(e)+ Line 2(e)+ Line 3(e)	Sum across all modes and types of service and functions. Use buyer's data only
System Wide Information	35	Financial Information Summary of Operating Expenses	Materials and Supplies	Financial, Operating Expenses (F-30)	F30 - mat_sup= Line 5(e)+ Line 6(e)+ Line 7(e)	Sum across all modes and types of service and functions. Use buyer's data only
System Wide Information	36	Financial Information Summary of Operating Expenses	Purchased Transportation	Financial, Operating Expenses (F-30)	F30- PT= Line 11(e)+ Line 12(e)	Sum across all modes and types of service and functions. Use buyer's data only
System Wide Information	37	Financial Information Summary of Operating Expenses	Other Operating Expenses	Financial, Operating Expenses (F-30)	F30- Other = Line 4(e)+ Line 8(e)+ Line 9(e)+ Line 10(e)+ Line 13(e)+ line 14(e)	Sum across all modes and types of service and functions. Use buyer's data only
System Wide Information	38	Financial Information Summary of Operating Expenses	Total Operating Expenses	Financial, Operating Expenses (F-30)	tot_exp= salwages+ mat_sup+ PT+ Other	calculated from other profile fields
System Wide Information	41	Reconciling Cash Expenditures	Reconciling Cash Expenditures	Financial, Operating Expenses Reconciliation(F-40)	F40- Line 24(a)	Use buyer's data only
System Wide Information	42	Financial Information Capital Funding	Sources of Capital Funds - Local Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 14(e)+ Line 15(e)+ Line 16(e)+ Line 17(e)+ Line 18(e)+ Line 19(e)+ Line 20(e)+ Line 21(e)+ Line 29(e)+ Line 30(e)+ Line 31(e)+ Line 32(e)+	Use buyer's data only

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Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
					Line 33(e)+ Line 34(e)+ Line 35(e)+ Line 36(e)+ Line 37(e)+ Line 39(e)	
System Wide Information	43	Financial Information Capital Funding	Sources of Capital Funds - State Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 42(e)+ Line 43(e)+ Line 44(e)+ Line 45(e)+ Line 46(e)+ Line 47(e)+ Line 48(e)+ Line 49(e)+ Line 50(e)+ Line 52(e)	Use buyer's data only
System Wide Information	44	Financial Information Capital Funding	Sources of Capital Funds - Federal Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 55(e)+ Line 56(e)+ Line 57(e)+ Line 59(e)+ Line 60(e)	Use buyer's data only
System Wide Information	45	Financial Information Capital Funding	Sources of Capital Funds - Other Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Line 2(d)+ Line 4(d)+ Line 12(d)+ Line 13(d)+ Line 26(d)	New Item Other capital funds include fare revenues; For operating funding, fare revenues are a separate category. Use buyer's data only
System Wide Information	46	Financial Information Capital Funding	Sources of Capital - Total	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Items 42+ 43+ 44+ 45	calculated from other profile fields
System Wide Information	47	Financial - Uses of Capital Funds	Uses of Capital Funds-Rolling Stock	Financial, Uses of Capital (F-20)	Sum(col e)	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only
System Wide Information	48	Financial - Uses of Capital Funds	Uses of Capital Funds - Systems	Financial, Uses of Capital (F-20)	Sum(col a + col g + col h)	New Item Include fare collection equipment.

Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			and Guideway			Sum across categories (rehabilitation, expansion of service). Use buyer's data only
System Wide Information	49	Financial - Uses of Capital - Uses of Capital	Uses of Capital Funds - Facilities and Stations	Financial, Uses of Capital (F-20)	Sum(col c + col b + col d)	New Item Include administrative buildings and maintenance buildings. Sum across categories (rehabilitation, expansion of service). Use buyer's data only
System Wide Information	50	Financial - Uses of Capital Funds	Uses of Capital Funds- Other	Financial, Uses of Capital (F-20)	Sum(col f + col i)	Use buyer's data only
System Wide Information	51	Financial - Uses of Capital Funds	Uses of Capital Funds- Total	Financial, Uses of Capital (F-20)	Sum (cols a - i)	Use buyer's data only
System Wide Information	52	Vehicles Operated in Maximum Service		Basic Information, Transit Agency Identification (B- 10) Information	DO: Item 6, DO PT: Item 6 PT + Item 6, DO or PT for sellers filing separate reports.	
System Wide Information	53	Financial - Sources of Operating Funds Expended	Sources of Operating Funds Expended - Same categories as for Financial - Op. Funds	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Item 29/29+30+31+32 Item 30/29+30+31+32 Item 31/29+30+31+32 Item 32/29+30+31+32	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)
System Wide Information	54	Financial - Sources of Capital Funds Expended	Sources of Capital Funds Expended - Same categories as for Financial - Capital	Financial, Sources of Funds - Funds Expended & Earned (F-10)	Item 42/42+43+44+45 Item 43/42+43+44+45 Item 44/42+43+44+45 Item 45/42+43+44+45	Pie Chart - Does not show if total funds = 0 or there is only one source type (100%)

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Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Funding			
Modal Information	55	Characteristics	Operating Expenses	Financial, Operating Expenses(F-30)	F30 - Line 15(e)	Sum across all types of service. Use buyer's data only
Modal Information	56	Characteristics	Fare Revenues Earned	Financial, Sources of Funds - Funds Expended & Earned (F-10)	F10 - Passenger Fares for Directly Operated Service + Fares for PT service for each mode	New Item Sum across all types of service. Use buyer's data only
Modal Information	57	Characteristics	Capital Funding	Financial, Uses of Capital (F-20)	F20 - Col j	Sum across all types of service and categories (rehabilitation, expansion of service). Use buyer's data only
Modal Information	58	Characteristics	Annual Passenger Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 19(d) Non-Rail - Line 19(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	59	Characteristics	Annual Vehicle Revenue Miles	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 12(d) Non-Rail - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	60	Characteristics	Annual Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18(d) Non-Rail - Line 18(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	61	Characteristics	Average Weekday Unlinked Passenger Trips	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 18 (a) Non-Rail - Line 18(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	62	Characteristics	Annual Vehicle Revenue Hours	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10- Rail - Line 15(d) Non-Rail - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	63	Characteristics	Fixed-Guideway Directional Route Miles	Services Fixed-Guideway Segments (S-20)	S20 Summary - Rail	Sum across all UZAs, types of service, including agencies (sellers) filing separate reports.

Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
					Line 1 total Non-Rail (exclusive of TB,FB) Line 5 total FB, Line 1 Total TB Line 9 Total	filing separate reports. Does not apply for VP,DR,PB,JT
Modal Information	64	Characteristics	Vehicles Available for Maximum Service	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - Line 2(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	65	Characteristics	Average Fleet Age	Assets, Revenue Vehicle Inventory (A-30)	A30 - $\text{Sum}((2002 - \text{col f}) * \text{Sum}(\text{col j})) / \text{Sum}(\text{col j})$	Sum across all types of service, including agencies (sellers) filing separate reports. If ALL vehicles are non-dedicated, should indicate 'N/A'
Modal Information	66	Characteristics	Vehicles Operated in Maximum Service	Basic Information, Transit Agency Identification (B-10) Information	S10 - Line 1(a)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	67	Characteristics	Peak to Base Ratio	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: $\text{MAX}(\text{line 6(e), line 6(g)}) / \text{line 6(f)}$ Non-Rail: $\text{MAX}(\text{line 6(e), line 6(g)}) / \text{line 6(f)}$ 'N/A' if mode = DR,JT,PB,VP	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	68	Characteristics	Percent Spares	Services, Transit Agency Service (S10) - Rail and Non-Rail.	S10 - $\text{line 2(a) - line 1(a)} / \text{line 1 (a)}$	Sum across all types of service, including agencies (sellers) filing separate reports. Data in percent
Modal Information	69	Performance Measures	Operating Expense per Vehicle Revenue Mile	Financial, Operating Expenses(F-30)	Rail: $\text{F30 - line 15(e) - line 12(e)} / \text{S10 - Line 12(d)}$	Operating expense - Use buyer's data only; service data -

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Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Mile	Services, Transit Agency Service (S10) - Rail and Non- Rail.	Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)	Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
Modal Information	70	Performance Measures	Operating Expense per Vehicle Revenue Hour	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non- Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 15(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 15(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
Modal Information	71	Performance Measures	Operating Expense per Passenger Mile	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non- Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
Modal Information	72	Performance Measures	Operating Expense per Unlinked Passenger Trip	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non- Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 18(d)	Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports. (See definition of TEXP above for item operating expenses)
Modal Information	73	Performance Measures	Unlinked Passenger	Services, Transit Agency	Rail: S10 - line 18(d) /S10 -	Sum across all types of service,

Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Trip per Vehicle Revenue Mile	Service (S10) - Rail and Non-Rail.	Line 12(d) Non-Rail: S10 - line 18(d) / S10 - Line 12(d)	including agencies (sellers) filing separate reports.
Modal Information	74	Performance Measures	Unlinked Passenger Trip per Vehicle Revenue Hour	Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: S10 - line 18(d) / S10 - Line 15(d) Non-Rail: S10 - line 18(d) / S10 - Line 15(d)	Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	75	Performance Measures	Line Graph - Operating Expense per Vehicle Revenue Mile - Last 10 years	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 12(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	76	Performance Measures	Line Graph - Operating Expense per Passenger Mile - Last 10 years	Financial, Operating Expenses(F-30) Services, Transit Agency Service (S10) - Rail and Non-Rail.	Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d) Non-Rail: F30 - line 15(e) - line 12(e)/S10 - Line 19(d)	Line Graph. If number of modes < 2, show only top 3 graphs. (See definition of TEXP above for item operating expenses) Operating expense - Use buyer's data only; service data - Sum across all types of service, including agencies (sellers) filing separate reports.
Modal Information	77	Performance Measures	Line Graph - Unlinked	Services, Transit Agency	Rail: S10 - line 18(d) / S10 -	Line Graph. If number of

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Appendix C Profile Data Elements Cross-referenced to the 2003 NTD Report Location/Calculation for Aggregated Reports						
Section	Item Number	Title	Data Item	Module/Form	Data Item Calculation	Notes
			Passenger Trips per Vehicle Revenue Mile- Last 10 years	Service (S10) - Rail and Non-Rail.	Line 12(d) Non-Rail: S10 - line 18(d) /S10 - Line 12(d)	modes < 2, show only top 3 graphs. Sum across all types of service, including agencies (sellers) filing separate reports.

National Transit Database

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